#### Connecticut General Assembly



#### **OFFICE OF FISCAL ANALYSIS**

Alan Calandro, Director PHONE: (860) 240-0200 FAX: (860) 240-0052 http://www.cga.ct.gov/ofa ROOM 5200 Legislative Office Building Hartford, CT. 06106-1591 ofa@cga.ct.gov

#### Office of Fiscal Analysis Estimates of Town-by-Town and Total Municipal Aid Revised as of 4/29/2013

The figures in this document are estimates to be used for comparison purposes only.

The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.

This document is an update of the one published on 4/19/2013. It includes additional grants, and it includes revised town-by-town estimates of State-Owned Property PILOT and Pequot payments under the Appropriations Committee's proposal. These revised estimates are based on more up-to-date grand list data obtained from the Office of Policy and Management (OPM).

Included in this analysis are town-by-town estimates of various grant payments based on 1) the Governor's proposed FY 14 – FY 15 budget, and 2) the Appropriations and Finance Committees' proposed FY 14 – FY 15 budget. It includes:

- State-Owned Property PILOT (revised as of 4/29/2013)
- Colleges & Hospitals PILOT
- Pequot (revised as of 4/29/2013)
- LoCIP
- Town Aid Road
- Education Cost Sharing
- Public School Transportation
- Non-Public School Transportation
- Adult Education
- Municipal Revenue Sharing Account/ Bonded Payments in lieu of MRSA
- DECD PILOT (new as of 4/29/2013)
- DECD Tax Abatement grant (new as of 4/29/2013)
- Vocational Agriculture grants (new as of 4/29/2013)

- Priority School District payments (new as of 4/29/2013)
- Municipal Aid Adjustment Grant (new as of 4/29/2013)

The analysis reflects several changes that the Appropriations and Finance committees made to the Governor's municipal aid proposals. The changes are summarized below.

- The Appropriations Committee did not recommend 1) the transfer of the State-Owned Property PILOT grant to the Education Cost Sharing grant account, 2) the elimination of payments from the Mashantucket Pequot/ Mohegan Fund to most municipalities.
- Funding for charter schools is transferred out of the Education Cost Sharing account to its own account.
- Funding for each of the following grants, for both FY 14 and FY 15, is reduced by \$11 million below FY 13 appropriations; 1) the State-Owned Property PILOT, 2) the Colleges & Hospitals PILOT, and 3) Mashantucket Pequot/Mohegan Fund grants.
- Funding for LoCIP is provided at the FY 13 level of \$30 million. The Governor proposed funding LoCIP at \$86,429,907. The difference between the two, \$56.4 million, will be allocated according to the Municipal Revenue Sharing Account formula.
- The Municipal Aid Adjustment grant is eliminated.
- Non-public school transportation grant funding is reduced.
- DECD PILOT and Tax Abatement payments are restored.
- Funding for Vocational Agriculture grants and Priority School District payments is increased.

The Appropriations Committee's proposed FY 14-15 budget also includes:

- 1) An additional \$4.8 million over the Governor's proposed funding for Interdistrict Cooperation in both FY 14 and FY 15; and
- 2) An additional \$7.8 million over the Governor's proposed funding for School Based Health Clinics in both FY 14 and FY 15.

These changes are NOT reflected in the town-by-town runs below, as funding for these grants is awarded through a competitive Request for Proposal (RFP) process.

	PILOT: State-Owned Property							
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov [1]	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Andover	21,124	21,156	16,092	(5,064)	(5,032)			
Ansonia	96,030	96,175	81,030	(15,145)	(15,000)			
Ashford	5,791	5,800	4,826	(973)	,			
Avon	90,796	90,933	74,506	(16,427)	(16,290)			
Barkhamsted	17,540	17,567	14,489	(3,077)	(3,051)			
Beacon Falls	44,460	44,527	39,227	(5,300)	, , ,			
Berlin	25,342	25,380	20,839	(4,541)				
Bethany	36,054	36,108	29,376	(6,732)	(6,678)			
Bethel	26,055	26,094	21,617	(4,477)	(4,437)			
Bethlehem	1,203	1,205	956	(249)	(247)			
Bloomfield	129,311	129,506	103,009	(26,497)	(26,302)			
Bolton	37,097	37,153	32,606	(4,546)	(4,490)			
Bozrah	4,834	4,842	3,961	(881)	(874)			
Branford	55,279	55,362	45,523	(9,839)	(9,756)			
Bridgeport	2,834,257	2,838,526	2,362,339	(476,187)	(471,918)			
Bridgewater	1,449	1,451	1,133	(318)	` ′			
Bristol	87,241	87,373	72,618	(14,754)	· · ·			
Brookfield	26,977	27,018	23,461	(3,557)	(3,516)			
Brooklyn	147,385	147,607	122,312	(25,294)	, ,			
Burlington	53,727	53,808	43,120	(10,688)	(10,607)			
Canaan	101,414	101,567	81,240	(20,327)				
Canterbury	10,436	10,452	8,375	(2,077)	(2,062)			
Canton	29,457	29,502	23,723	(5,779)	(5,735)			
Chaplin	66,731	66,831	53,456	(13,375)	(13,274)			
Cheshire	2,072,235	2,075,356	1,683,026	(392,330)				
Chester	14,226	14,248	11,572	(2,676)	` /			
Clinton	35,629	35,682	28,839	(6,843)	(6,790)			
Colchester	49,876	49,951	44,890	(5,061)	, ,			
Colebrook	25,954	25,994	21,447	(4,546)	(4,507)			
Columbia	8,041	8,053	6,041	(2,012)	(2,000)			
Cornwall	21,872	21,905	15,508	(6,398)	(6,365)			
Coventry	49,533	49,608	39,680	(9,928)	(9,853)			
Cromwell	15,020	15,042	12,081	(2,961)	, ,			
Danbury	2,243,867	2,247,247	1,824,220	(423,026)	` '			
Darien	100,116	100,267	83,356	(16,911)	` ,			
Deep River	10,757	10,773	8,760	(2,014)	,			
Derby	114,244	114,416	36,347	(78,069)	, ,			

#### Comparison of Municipal Aid Proposals of the Governor and of the Appropriations (sHB 6350) and

Finance (sSB 842) Committees								
	PILOT: State-Owned Property							
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual paymen will differ from these estimates.							
			Diff Committee -	Diff Committee - FY				
Municipalities	FY 13 Est.	FY 14 Gov [1]	Appropriations Committee	Governor	13 Est.			
Durham	18,377	18,404	15,557	(2,847)	(2,820)			
Eastford	7,045	7,056	5,710	(1,345)	(1,335)			
East Granby	807,310	808,526	653,900	(154,626)	(153,410)			
East Haddam	29,966	30,011	24,483	(5,529)	(5,483)			
East Hampton	113,312	113,483	91,847	(21,636)	(21,465)			
East Hartford	633,783	634,738	614,640	(20,098)	(19,143)			

241,388

755,862

57,668

90,480

10,097

26,838

16,563

63,422

26,790

16,367

24,331

43,546

19,333

66,637

900,050

30,585

113,765

9,620

13,411

61,228

256,913

114,458

13,590,720

1,060,394

1,051,316

2,859,464

5,704

301,757

826,056

50,348

73,154

981,792

6,188

8,296

81,001

13,570

51,438

21,429

13,348

19,996

50,318

860,726

16,068

54,735

771,398

24,464

81,879

7,920

11,997

48,407

201,395

83,663

11,826,855

2,354,055

60,369

70,194

(7,319)

(17,326)

(69,524)

(1,800)

54,163

(505,408)

(2,992)

(5,362)

(3,019)

(4,334)

6,772

(3,266)

(11,901)

(128,652)

(1,763,865)

(6,121)

(31,886)

(1,700)

(1,413)

(12,820)

(55,518)

(199,668)

(11,984)

484

60,732

71,330

(7,233)

(17,190)

(67,943)

(1,785)

54,204

(501,108)

(2,967)

(11,889)

(5,321)

(2,994)

(4,298)7,237

(151,188)

(3,237)

(11,801)

(127,299)

(1,743,425)

(6,075)

(31,715)

(1,686)

(1,393)

(12,728)

(43,630)

493

241,025

754,725

57,581

90,344

5,695

10,081

26,797

16,538

63,327

26,750

16,342

24,294

43,081

19,304

66,537

30,539

898,697

113,594

9,606

13,390

61,135

245,026

114,286

13,570,279

1,011,914

1,049,735

2,855,163

East Haven

East Lyme

Ellington Enfield

Essex

Fairfield

Franklin

Goshen

Granby

Greenwich

Groton (Town of)

Griswold

Guilford

Haddam

Hamden

Hampton

Hartford

Hartland

Hebron

Killingly

Kent

Harwinton

Farmington

Glastonbury

East Windsor

Easton

Thance (35D 542) Committees								
	PILOT: State-Owned Property							
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
			FY 14 Appropriations	Diff Committee -	Diff Committee - FY			
Municipalities	FY 13 Est. FY 14 Gov [1] Committee Governor 13 Est.							
Madison	518,013	518,793	417,982	(100,811)	(100,031)			

PILOT: State-Owned Property
The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.

		will dif	fer from these esti	mates.	
Municipalities	FY 13 Est.	FY 14 Gov [1]	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.
Preston	10,863	10,879	9,445	(1,434)	(1,417)
Prospect	2,016	2,019	1,609	(410)	(407)
Putnam	33,266	33,316	26,386	(6,930)	(6,879)
Redding	182,825	183,101	148,233	(34,868)	(34,593)
Ridgefield	176,561	176,827	139,791	(37,036)	(36,770)
Rocky Hill	598,842	599,744	610,402	10,658	11,560
Roxbury	4,067	4,073	3,312	(761)	(755)
Salem	53,552	53,633	51,455	(2,178)	(2,098)
Salisbury	7,896	7,908	6,452	(1,456)	(1,444)
Scotland	24,842	24,879	19,900	(4,979)	(4,942)
Seymour	22,911	22,946	17,589	(5,357)	(5,323)
Sharon	17,342	17,368	13,892	(3,476)	(3,450)
Shelton	14,940	14,963	12,548	(2,415)	(2,393)
Sherman	13	13	11	(3)	(3)
Simsbury	111,718	111,886	90,974	(20,913)	
Somers	1,412,595	1,414,723	1,182,752	(231,971)	(229,843)
Southbury	291,113	291,552	230,870	(60,681)	(60,243)
Southington	32,147	32,196	21,394	(10,802)	(10,754)
South Windsor	10,284	10,300	8,425	(1,875)	(1,860)
Sprague	11,779	11,797	9,802	(1,995)	(1,977)
Stafford	30,044	30,089	42,843	12,753	12,799
Stamford	1,273,723	1,275,641	1,044,234	(231,407)	(229,489)
Sterling	7,245	7,256	5,867	(1,389)	(1,378)
Stonington	21,519	21,551	17,625	(3,926)	(3,894)
Stratford	385,100	385,680	315,789	(69,892)	(69,312)
Suffield	3,352,605	3,357,655	2,769,649	(588,005)	(582,955)
Thomaston	29,810	29,855	29,970	115	160
Thompson	10,763	10,779	9,110	(1,669)	(1,652)
Tolland	51,829	51,907	41,882	(10,025)	(9,947)
Torrington	234,272	234,625	193,270	(41,355)	(41,002)
Trumbull	84,956	85,084	75,814	(9,270)	(9,142)
Union	30,132	30,177	24,703	(5,474)	(5,429)
Vernon	197,040	197,337	169,780	(27,557)	(27,260)
Voluntown	143,095	143,311	115,009	(28,302)	(28,086)
Wallingford	52,499	52,578	43,323	(9,255)	(9,176)
Warren	13,003	13,023	11,055	(1,968)	(1,949)
Washington	32,299	32,347	27,050	(5,298)	
Waterbury	3,999,715	4,005,739	3,202,990	(802,750)	

PILOT: State-Owned Property
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will differ from these estimates.

		***************************************	ter from these esti		
			FY 14	Diff	Diff
			Appropriations	Committee -	Committee - FY
Municipalities	FY 13 Est.	FY 14 Gov [1]	Committee	Governor	13 Est.
Waterford	373,493	374,055	314,800	(59,256)	(58,693)
Watertown	32,943	32,992	27,419	(5,573)	(5,524)
Westbrook	35,194	35,247	24,167	(11,079)	(11,026)
West Hartford	268,886	269,309	236,410	(32,900)	(32,477)
West Haven	20,427	20,458	15,542	(4,916)	(4,885)
Weston	6,586	6,596	5,294	(1,302)	(1,292)
Westport	794,881	796,078	654,294	(141,785)	(140,587)
Wethersfield	228,964	229,309	191,646	(37,662)	(37,317)
Willington	44,407	44,474	36,146	(8,328)	(8,261)
Wilton	98,922	99,071	80,133	(18,938)	(18,789)
Winchester	80,595	80,717	64,563	(16,154)	(16,033)
Windham	2,889,523	2,893,875	2,390,572	(503,303)	(498,951)
Windsor	59,771	59,862	49,947	(9,915)	(9,824)
Windsor Locks	4,024,300	4,030,361	3,343,618	(686,744)	(680,682)
Wolcott	2,008	2,011	1,660	(351)	(348)
Woodbridge	16,929	16,955	13,828	(3,126)	(3,101)
Woodbury	545	546	447	(99)	(98)
Woodstock	14,052	14,073	7,403	(6,670)	(6,649)
Bantam (Bor.)	_	-	-	_	_
Danielson (Bor.)	11,500	-	-	-	(11,500)
Fenwick (Bor.)	-	-	-	-	-
Groton (City of)	46,886	-	47,882	47,882	997
Groton Long Point	-	-	402	402	402
Jewett City (Bor.)	400	-	-	-	(400)
Litchfield (Bor.)	809	-	119	119	(690)
Newtown (Bor.)	127	-	-	-	(127)
Stonington (Bor.)	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-
Grand Totals [2]	78,320,158	78,320,158	67,470,546	(10,849,612)	(10,849,612)

<sup>[1]</sup> The Governor's proposed FY 14 to 15 budget proposed funding State-Owned Property PILOT payments through the Education Cost Sharing account.

<sup>[2]</sup> Totals do not equal appropriation due to the inclusion of estimated payments from the Bradley Airport Enterprise Fund.

	PILOT: Colleges and Hospitals  The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Andover	_	-		_	_			
Ansonia	-	-		_	-			
Ashford	_	-		_	-			
Avon	_	-		_	-			
Barkhamsted	_	-		_	-			
Beacon Falls	_	_		-	_			
Berlin	_			_				
Bethany	16,484	15,072	13,547	(1,525)	(2,937)			
Bethel	16,969	15,799	14,201	(1,599)	(2,769)			
Bethlehem	10,909	13,799	14,201	(1,399)	(2,709)			
Bloomfield	212 220	105 690	175 970	(10.901)	(26.441)			
	212,320	195,680	175,879	(19,801)	(36,441)			
Bolton	-	-	-	-	-			
Bozrah	114175	- 112 100		(1.22()	(0.401)			
Branford	114,175	113,100	111,774	(1,326)	(2,401)			
Bridgeport	8,045,926	7,501,142	6,742,095	(759,047)	(1,303,831)			
Bridgewater	-	-	-	-	-			
Bristol	552,637	522,481	469,611	(52,870)	(83,026)			
Brookfield	-	-	-	-	-			
Brooklyn	-	-	-	-	-			
Burlington	-	-	-	-	-			
Canaan	2,257	2,029	1,824	(205)	(433)			
Canterbury	-	-	-	-	-			
Canton	-	-	-	-	-			
Chaplin	-	-	-	-	-			
Cheshire	135,982	123,971	111,427	(12,545)	(24,555)			
Chester	-	-	-	-	-			
Clinton	-	-	-	-	-			
Colchester	-	-	-	-	-			
Colebrook	-	-	-	-	-			
Columbia	-	-	-	-	-			
Cornwall	-	-	-	-	-			
Coventry	-	-	-	-	-			
Cromwell	58,350	51,409	46,207	(5,202)	(12,143)			
Danbury	1,278,519	1,307,233	1,174,953	(132,280)	(103,566)			
Darien	-	-	-	-	-			
Deep River	-	-	-	-	-			
Derby	977,103	871,379	783,203	(88,176)	(193,900)			
Durham	-	-	-	-	-			
Eastford	-	-	-	-	-			
East Granby	_	-	-	-	-			
East Haddam	_	_		_	-			
East Hampton	-	_	<u>-</u>	_				
East Hartford	285,504	482,687	433,844	(48,844)	148,339			
East Haven	200,004	402,007	-	(±0,0±±)	140,009			
East Lyme	41,133	40,591	36,483	(4,107)	(4,650)			

	PILOT: Colleges and Hospitals  The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities								
	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee	Diff Committee - FY 13 Est.			
Easton	-	-	-	-	-			
East Windsor	-	-	-	-	-			
Ellington	-	-	-	-	-			
Enfield	32,153	21,700	19,504	(2,196)	(12,649)			
Essex	15,401	14,222	12,783	(1,439)	(2,618)			
Fairfield	2,501,085	2,411,556	2,167,528	(244,027)	(333,557)			
Farmington	29,932	27,704	24,901	(2,803)	(5,031)			
Franklin	-	-	-	-	-			
Glastonbury	1,510	1,378	1,239	(139)	(272)			
Goshen	-	-	-	-	-			
Granby	-	-	-	-	-			
Greenwich	920,457	850,688	764,606	(86,082)	(155,851)			
Griswold	-	-	-	-	-			
Groton (Town of)	46,086	38,029	34,181	(3,848)	(11,905)			
Guilford	19,545	18,256	16,409	(1,847)	(3,136)			
Haddam	-	-	-	(1,017)	(0)100)			
Hamden	2,846,495	2,727,446	2,451,453	(275,993)	(395,042)			
Hampton	2,040,470	2,727,110	2,401,400	(275,775)	(373,042)			
Hartford	25,708,152	24,259,800	21,804,929	(2,454,871)	(2 002 222)			
Hartland	25,706,152	24,239,000	21,004,929	(2,434,671)	(3,903,223)			
Harwinton	-	-	-	-	-			
	-	-	-	-	-			
Hebron	-	-	-	-	-			
Kent	-	-	-	-	-			
Killingly	-	-	-	-	-			
Killingworth	-	-	-	-	-			
Lebanon	-	-	-	-	-			
Ledyard	-	-	-	-	-			
Lisbon	-	-	-	-	-			
Litchfield	-	-	-	-	-			
Lyme	203	182	164	(18)	(39)			
Madison	-	-	-	-	-			
Manchester	746,954	803,560	722,247	(81,313)	(24,708)			
Mansfield	-	-	-	-	-			
Marlborough	-	-	-	-	-			
Meriden	964,037	1,208,002	1,085,763	(122,239)	121,726			
Middlebury	-	-	-	-	_			
Middlefield	-	-	-	-	-			
Middletown	4,000,408	3,751,102	3,371,524	(379,577)	(628,883)			
Milford	354,177	423,565	380,704	(42,861)	26,527			
Monroe	-	-	-	-	-			
Montville	-	-	-	-	-			
Morris	-	-	-	-	-			
Naugatuck	_	-	-	_	-			
New Britain	2,321,622	2,097,222	1,885,002	(212,220)	(436,620)			
New Canaan	_,=_,=_	_, ,	-	(==,==0)	(100,020)			
New Fairfield								

	PILOT: Colleges and Hospitals  The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
Municipalities							
	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.		
New Hartford	- 11 15 Est.	-	-	GOVERNOR	- T 10 LSt.		
New Haven	35,287,804	38,569,077	34,666,238	(3,902,840)	(621,566)		
Newington	1,390,113	1,754,064	1,724,588	(29,476)	334,475		
New London	4,888,495	4,702,111	4,327,491	(374,620)	(561,004)		
New Milford	228,368	211,154	189,787	(21,367)	(38,581)		
Newtown	220,300	211,154	107,707	(21,307)	(30,301)		
Norfolk	47,772	44,210	39,736	(4,474)	(8,036)		
North Branford	2,504	2,251	2,024	` ,	(481)		
North Canaan	2,304	2,231	2,024	(228)	(401)		
	202 544	222.000	200,402	(22.605)	- (F.0F0)		
North Haven	303,544	332,099	298,493	(33,605)	(5,050)		
North Stonington	1 555 0/0	1 4/2 4/2	1 010 050	(4.40.40.4)	(00 ( 007)		
Norwalk	1,555,260	1,467,467	1,318,973	(148,494)	(236,287)		
Norwich	778,727	749,645	673,788	(75,857)	(104,940)		
Old Lyme	36,981	34,058	30,611	(3,446)	(6,370)		
Old Saybrook	-	-	-	-	-		
Orange	189,928	191,926	172,505	(19,421)	(17,422)		
Oxford	-	-	-	-	-		
Plainfield	37,094	31,279	28,114	(3,165)	(8,980)		
Plainville	-	-	-	-	-		
Plymouth	-	-	-	-	-		
Pomfret	-	-	-	-	-		
Portland	-	-	-	-	-		
Preston	-	-	-	-	-		
Prospect	-	-	-	-	-		
Putnam	237,960	223,969	201,305	(22,664)	(36,655)		
Redding	-	-	-	-	-		
Ridgefield	-	-	-	-	-		
Rocky Hill	-	-	-	-	-		
Roxbury	-	-	-	-	-		
Salem	-	-	-	-	-		
Salisbury	-	-	-	-	-		
Scotland	-	-	-	-	-		
Seymour	-	-	-	-	-		
Sharon	-	-	-	-	-		
Shelton	-	-	_	_	-		
Sherman	-	_		-	_		
Simsbury	_	_		_	-		
Somers	_			_	_		
Southbury				_	_		
Southington	135,495	137,252	123,364	(13,889)	(12,132)		
South Windsor	130,493	137,232	123,304	(13,009)	(12,132)		
	-	-	<u>-</u>	-	<u>-</u>		
Sprague Stafford	220,168	216,209	104 220	(21,878)	(DE 020)		
Stanford			194,330	( ' /	(25,838)		
	1,908,074	1,748,855	1,571,887	(176,968)	(336,187)		
Sterling	-	-	-	-	-		
Stonington	-	-	-	-	-		

		PILOT: Colleges and Hospitals						
Municipalities	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Stratford	-	-	-	-	-			
Suffield	-	-	-	-	-			
Thomaston	-	-	-	-	-			
Thompson	2,508	2,382	2,141	(241)	(367)			
Tolland	-	-	-	-	-			
Torrington	256,910	239,875	215,601	(24,273)	(41,309)			
Trumbull	-	-	-	-	-			
Union	-	-	-	-	-			
Vernon	304,100	310,576	279,149	(31,427)	(24,952)			
Voluntown	60,000	60,000	60,000	_	-			
Wallingford	367,344	340,176	305,753	(34,423)	(61,590)			
Warren	-	-	-	(01,120)	(01)070)			
Washington	_			_	_			
Waterbury	6,034,247	5,439,695	4,889,247	(550,448)	(1,145,000)			
Waterford	48,707	49,682	44,655	(5,027)	(4,052)			
Watertown	40,707	49,002	44,000	(5,027)	(4,032)			
	-	-	-	-	-			
Westbrook	- 010 (((	1 000 001	-	(104 510)	17.640			
West Hartford	910,666	1,032,821	928,309	(104,512)	17,643			
West Haven	5,536,694	5,315,532	5,104,095	(211,437)	(432,599)			
Weston	-	-	-	-	-			
Westport	191,536	176,924	159,021	(17,903)	(32,515)			
Wethersfield	-	-	-	-	-			
Willington	-	-	-	-	-			
Wilton	-	-	-	-	-			
Winchester	40,099	36,047	32,399	(3,648)	(7,699)			
Windham	684,677	638,506	573,895	(64,611)	(110,782)			
Windsor	-	-	-	-	-			
Windsor Locks	-	-	-	-	-			
Wolcott	-	-	-	-	-			
Woodbridge	102	94	84	(9)	(18)			
Woodbury	-	-	-	-	-			
Woodstock	-	-	-	-	-			
Barkhampstead FD	-	-	-	-	-			
Berlin - Kensington FD	-	-		-	_			
Berlin - Worthington FD	-	-	-	-	-			
Bloomfield: Center FD	5,513	5,097	4,582	(516)	(931)			
Bloomfield Blue Hills FD	-	-	<u>-</u>	-	-			
Canaan FD	-	-	-	-	-			
Cromwell FD	-	-	_	-	-			
Enfield FD 1	-	-	-	-	-			
Enfield: Thompsonville FD 2	_	_		_	-			
Enfield: Hazardville Fire #3	2,356	1,637	1,471	(166)	(885)			
Enfield: N Thompsonville FD 4			1,4/1	, ,	(665)			
Enfield: N Thompsonville FD 4  Enfield: Shaker Pines FD 5	-	-	<u>-</u>	-	<del>-</del>			
Groton City	-	-	-	-	-			

	PILOT: Colleges and Hospitals						
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee	Diff Committee - FY 13 Est.		
Groton Sewer	TT 13 Est.	1114 G0V	Committee	- Governor	TI 13 Est.		
Groton Mystic FD 3	-	_	<del>_</del>	<u>-</u>	<u> </u>		
Groton Noak FD 4	-			_	<u>-</u>		
	-	-	<u>-</u>	-	-		
Groton Old Mystic FD 5	10 410	11 007	- 0.074	(1.100)	(2.445)		
Groton: Poq. Bridge FD	13,418	11,097	9,974	(1,123)	(3,445)		
Groton W. Pleasant Valley	-	-	-	-	-		
Killingly Attawaugan F.D.	-	-	-	-	-		
Killingly Dayville F.D.	-	-	-	-	-		
Killingly Dyer Manor	-	-	-	-	-		
E. Killingly F.D.	-	-	-	-	-		
So. Killingly F.D.	-	-	-	-	-		
Killingly Williamsville F.D.	-	-	-	-	-		
Manchester Eighth Util.	-	-	-	-	-		
Middletown: South FD	4,563	7,771	6,984	(786)	2,421		
Middletown Westfield F.D.	-	-	-	-	-		
Middletown City Fire	-	-	-	-	-		
New Htfd. Village F.D. #1	-	-	-	-	-		
New Htfd Pine Meadow #3	-	-	-	-	-		
New Htfd South End F.D.	-	-	-	-	-		
New Milford: N. Milford Fire	5,671	5,115	4,598	(518)	(1,073)		
Plainfield Central Village FD	-	-	-	-	-		
Plainfield - Moosup FD	180	81	73	(8)	(108)		
Plainfield: Plainfield FD	2,086	1,752	1,575	(177)	(511)		
Plainfield Wauregan FD	-	-	-	-	-		
Pomfret FD	-	-	-	-	-		
Putnam: E. Putnam FD	-	-	-	-	-		
Putnam: W. Putnam District	95	85	77	(9)	(18)		
Simsbury F.D.	-	-	-	-	-		
Stafford Springs Service Dist.	-	-	-	_	-		
Sterling F.D.	-	-	-	-	-		
Stonington Mystic FD	-	-	_	_	-		
Stonington Old Mystic FD	-	-	-	-	-		
Stonington Pawcatuck F.D.	-	-	-	-	-		
Stonington Quiambaug F.D.	-	_		_	_		
Stonington F.D.	_	_	-	-	_		
Stonington Wequetequock FD	-	_	-	_	_		
Trumbull Center	-			_			
Trumbull Long Hill F.D.	-	-		_			
Trumbull Nichols F.D.	-	-		_	-		
Watertown F.D.	-	-		_	-		
W. Haven: West Shore FD	245,049	220,288	877,486	657,198	632,437		
W. Haven: Allingtown FD West Haven First Ctr FD 1	343,870	346,410	311,357	(35,054)	(32,513)		
	877,485	877,485	197,996	(679,489)	(679,489)		
Windsor Wilson FD	-	-	-	-	-		
Windsor FD	-	-	-	-	-		
Windham First	-	-	-	-	-		

		PILOT: Colleges and Hospitals					
		The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will					
		differ from these estimates.					
			FY 14				
	Appropriations Diff Committee Diff Com						
Municipalities	FY 13 Est. FY 14 Gov Committee - Governor FY 13 I						
<b>Grand Totals</b>	115,431,737	115,431,737	104,431,736	(11,000,000)	(11,000,001)		

Mashantucket Pequot/Mohegan Fund
The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will
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	differ from these estimates.						
			FY 14	Diff			
			Appropriations	Committee -	Diff Committee -		
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.		
. 1	44.002		10.120	10120	/4.7/2		
Andover	14,892	-	10,129	10,129	(4,762		
Ansonia	174,860	-	150,695	150,695	(24,165		
Ashford	23,043	-	17,452	17,452	(5,591		
Avon	15,459	-	21,712	21,712	6,253		
Barkhamsted	15,078	-	9,975	9,975	(5,103		
Beacon Falls	28,786	-	27,519	27,519	(1,268		
Berlin	50,527	-	40,070	40,070	(10,457)		
Bethany	17,952	-	15,438	15,438	(2,515)		
Bethel	49,370	-	38,807	38,807	(10,563)		
Bethlehem	13,377	-	8,350	8,350	(5,028)		
Bloomfield	157,183	-	133,512	133,512	(23,672)		
Bolton	18,434	-	16,310	16,310	(2,125)		
Bozrah	15,537	1,949	11,684	9,735	(3,853)		
Branford	61,119	-	53,626	53,626	(7,494)		
Bridgeport	6,173,890	-	5,244,108	5,244,108	(929,782)		
Bridgewater	6,731	-	3,117	3,117	(3,614)		
Bristol	590,005	-	501,151	501,151	(88,854)		
Brookfield	22,818	-	18,553	18,553	(4,265)		
Brooklyn	239,599	25,268	85,552	60,284	(154,046)		
Burlington	20,769	-	20,043	20,043	(726)		
Canaan	7,423	-	16,417	16,417	8,994		
Canterbury	33,588	-	25,975	25,975	(7,613)		
Canton	23,352	-	18,313	18,313	(5,038)		
Chaplin	83,281	-	70,739	70,739	(12,542)		
Cheshire	2,012,548	-	54,895	54,895	(1,957,654)		
Chester	12,634	-	7,384	7,384	(5,250)		
Clinton	38,998	-	32,587	32,587	(6,411)		
Colchester	72,723	9,470	62,587	53,117	(10,137)		
Colebrook	8,729	-	6,176	6,176	(2,552)		
Columbia	19,618	-	13,670	13,670	(5,948)		
Cornwall	6,465	-	3,411	3,411	(3,053)		
Coventry	49,616	_	42,744	42,744	(6,871		
Cromwell	45,578	-	32,837	32,837	(12,741)		
Danbury	947,584		804,878	804,878	(142,705		
Darien	7,652	-	17,093	17,093	9,441		
	14,057	-	8,955	8,955			
Deep River		-			(5,102		
Derby	253,949	-	215,705	215,705	(38,245)		
Durham	22,537	-	16,616	16,616	(5,922)		
Eastford	12,021	-	8,505	8,505	(3,51)		

Mashantucket Pequot/Mohegan Fund
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		differ from these estimates.						
			FY 14	Diff				
			Appropriations	Committee -	Diff Committee -			
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.			
East Granby	15,422	-	131,554	131,554	116,132			
East Haddam	27,953	-	22,562	22,562	(5,391)			
East Hampton	62,018	-	62,810	62,810	792			
East Hartford	306,988	-	260,756	260,756	(46,232)			
East Haven	171,881	-	192,961	192,961	21,080			
East Lyme	329,809	42,953	286,535	243,581	(43,274)			
Easton	8,758	-	11,765	11,765	3,007			
East Windsor	43,969	-	45,803	45,803	1,834			
Ellington	53,938	-	42,158	42,158	(11,781)			
Enfield	1,219,983	-	226,597	226,597	(993,387)			
Essex	11,765	-	7,106	7,106	(4,659)			
Fairfield	301,130	-	253,447	253,447	(47,683)			
Farmington	31,827	-	429,006	429,006	397,179			
Franklin	13,204	1,659	8,645	6,986	(4,559)			
Glastonbury	40,941	-	37,646	37,646	(3,294)			
Goshen	8,652	-	6,220	6,220	(2,431)			
Granby	27,606	-	20,287	20,287	(7,319)			
Greenwich	105,820	-	81,812	81,812	(24,009)			
Griswold	100,815	12,704	93,029	80,326	(7,786)			
Groton (Town of)	1,376,290	179,246	1,195,708	1,016,462	(180,583)			
Guilford	31,202	-	22,788	22,788	(8,414)			
Haddam	22,129	-	23,466	23,466	1,338			
Hamden	935,658	-	794,749	794,749	(140,909)			
Hampton	13,883	-	10,418	10,418	(3,464)			
Hartford	6,689,439	-	7,494,020	7,494,020	804,582			
Hartland	12,940	-	20,886	20,886	7,946			
Harwinton	16,638	-	11,588	11,588	(5,050)			
Hebron	31,105	-	22,215	22,215	(8,889)			
Kent	7,907	-	10,760	10,760	2,853			
Killingly	156,702	21,567	164,403	142,836	7,701			
Killingworth	17,436	-	25,012	25,012	7,576			
Lebanon	31,239	-	25,574	25,574	(5,665)			
Ledyard	946,593	877,852	927,613	49,761	(18,980)			
Lisbon	28,555	3,694	22,565	18,871	(5,990)			
Litchfield	20,541	-	24,105	24,105	3,564			
Lyme	6,934	-	3,391	3,391	(3,543)			
Madison	18,823	-	89,275	89,275	70,453			
Manchester	595,996	-	506,239	506,239	(89,756)			
Mansfield	239,442	-	1,237,774	1,237,774	998,332			
Marlborough	17,080	-	11,717	11,717	(5,364)			

Mashantucket Pequot/Mohegan Fund
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	differ from these estimates.						
			FY 14	Diff			
			Appropriations	Committee -	Diff Committee -		
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.		
Meriden	903,709	-	767,611	767,611	(136,098)		
Middlebury	16,449	-	12,331	12,331	(4,117)		
Middlefield	19,400	-	13,282	13,282	(6,118)		
Middletown	1,248,681	-	1,060,630	1,060,630	(188,050)		
Milford	397,549	-	337,679	337,679	(59,871)		
Monroe	34,133	-	24,956	24,956	(9,176)		
Montville	1,790,598	986,158	1,070,794	84,637	(719,804)		
Morris	9,635	-	5,790	5,790	(3,845)		
Naugatuck	215,796	-	185,406	185,406	(30,390)		
New Britain	2,290,231	-	1,945,325	1,945,325	(344,907)		
New Canaan	7,434	-	8,027	8,027	593		
New Fairfield	24,674	-	17,461	17,461	(7,213)		
New Hartford	21,391	-	15,219	15,219	(6,172)		
New Haven	6,879,144	-	6,662,490	6,662,490	(216,654)		
Newington	240,475	-	353,936	353,936	113,460		
New London	1,789,954	233,121	1,555,094	1,321,974	(234,859)		
New Milford	88,386	-	73,204	73,204	(15,182)		
Newtown	814,035	-	27,900	27,900	(786,135)		
Norfolk	12,747	-	18,705	18,705	5,958		
North Branford	43,964	-	34,410	34,410	(9,553)		
North Canaan	24,445	-	21,492	21,492	(2,953)		
North Haven	157,826	-	134,057	134,057	(23,768)		
North Stonington	884,595	864,294	880,488	16,194	(4,107)		
Norwalk	852,860	-	724,420	724,420	(128,440)		
Norwich	1,984,243	1,007,523	1,837,600	830,077	(146,643)		
Old Lyme	13,890	-	11,096	11,096	(2,794)		
Old Saybrook	15,875	-	17,179	17,179	1,304		
Orange	43,061	-	33,657	33,657	(9,403)		
Oxford	33,344	-	59,536	59,536	26,191		
Plainfield	170,828	20,108	141,236	121,128	(29,592)		
Plainville	89,707	-	69,669	69,669	(20,038)		
Plymouth	75,023	-	60,066	60,066	(14,958)		
Pomfret	20,814	-	19,244	19,244	(1,570)		
Portland	34,310	-	26,802	26,802	(7,508)		
Preston	1,173,363	901,916	1,133,115	231,199	(40,248)		
Prospect	35,065	-	25,861	25,861	(9,204		
Putnam	114,875	14,117	99,059	84,942	(15,816		
Redding	9,725		30,944	30,944	21,219		
Ridgefield	14,837	-	33,478	33,478	18,641		
Rocky Hill	280,856	-	238,559	238,559	(42,297)		

Mashantucket Pequot/Mohegan Fund
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	differ from these estimates.						
			FY 14 Appropriations	Diff Committee -	Diff Committee -		
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.		
Roxbury	6,374	-	2,715	2,715	(3,659)		
Salem	20,263	2,312	21,230	18,918	967		
Salisbury	7,652	-	3,651	3,651	(4,001)		
Scotland	15,380	-	12,079	12,079	(3,301)		
Seymour	77,504	-	62,483	62,483	(15,021)		
Sharon	7,010	-	3,374	3,374	(3,636)		
Shelton	78,988	-	62,972	62,972	(16,015)		
Sherman	8,234	-	4,321	4,321	(3,913)		
Simsbury	32,740	-	38,883	38,883	6,143		
Somers	1,540,710	-	47,274	47,274	(1,493,436)		
Southbury	38,931	-	69,922	69,922	30,991		
Southington	151,596	-	122,209	122,209	(29,386)		
South Windsor	57,335	-	45,224	45,224	(12,110)		
Sprague	30,189	4,060	24,240	20,180	(5,949)		
Stafford	100,134	-	86,833	86,833	(13,301)		
Stamford	923,023	-	784,016	784,016	(139,006)		
Sterling	32,485	-	25,838	25,838	(6,647)		
Stonington	38,065	5,071	29,751	24,680	(8,314)		
Stratford	164,390	-	193,924	193,924	29,534		
Suffield	2,670,323	-	38,107	38,107	(2,632,215)		
Thomaston	41,352	-	36,637	36,637	(4,715)		
Thompson	72,310	-	56,704	56,704	(15,607)		
Tolland	45,557	-	38,686	38,686	(6,871)		
Torrington	275,546	-	254,458	254,458	(21,088)		
Trumbull	52,509	-	49,927	49,927	(2,582)		
Union	22,389	-	19,017	19,017	(3,372)		
Vernon	192,979	-	177,736	177,736	(15,243)		
Voluntown	106,006	13,806	92,097	78,291	(13,909)		
Wallingford	173,593	-	151,587	151,587	(22,006)		
Warren	6,854	-	2,960	2,960	(3,894)		
Washington	7,486	-	6,321	6,321	(1,164)		
Waterbury	3,043,697	-	2,585,319	2,585,319	(458,378)		
Waterford	47,803	6,064	95,443	89,380	47,640		
Watertown	84,307	-	70,471	70,471	(13,836)		
Westbrook	14,797	-	12,257	12,257	(2,540)		
West Hartford	242,880	-	245,430	245,430	2,550		
West Haven	1,049,289	-	886,344	886,344	(162,945)		
Weston	7,404	-	3,516	3,516	(3,888)		
Westport	28,267	-	140,896	140,896	112,629		
Wethersfield	218,379	_	185,491	185,491	(32,888)		

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			FY 14	Diff	D141.6		
Municipalities	FY 13 Est.	FY 14 Gov	Appropriations Committee	Committee - Governor	Diff Committee - FY 13 Est.		
Willington	27,049	-	23,856	23,856	(3,193)		
Wilton	9,320	-	17,755	17,755	8,434		
Winchester	71,417	-	69,022	69,022	(2,395)		
Windham	883,689	115,090	767,740	652,650	(115,949)		
Windsor	117,449	-	97,914	97,914	(19,535)		
Windsor Locks	443,559	-	376,760	376,760	(66,800)		
Wolcott	70,924	-	52,105	52,105	(18,819)		
Woodbridge	11,562	-	7,188	7,188	(4,374)		
Woodbury	18,045	-	12,140	12,140	(5,905)		
Woodstock	33,446	-	25,019	25,019	(8,427)		
<b>Grand Totals</b>	61,779,907	5,350,000	50,779,907	45,429,907	(11,000,000)		

		Town Aid Road					
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
		WIII G	FY 14	Diff			
			Appropriations	Committee -	Diff Committee		
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.		
Withitites	TT 15 Est.	1114 G0V	Committee	Governor	TT 13 LSt.		
Andover	95,236	190,473	190,473	_	95,236		
Ansonia	160,177	320,355	320,355	-	160,177		
Ashford	145,251	290,501	290,501	-	145,251		
Avon	155,559	311,118	311,118	-	155,559		
Barkhamsted	98,303	196,606	196,606	-	98,303		
Beacon Falls	93,547	187,095	187,095	-	93,547		
Berlin	164,103	328,205	328,205	-	164,103		
Bethany	105,762	211,525	211,525	-	105,762		
Bethel	157,313	314,625	314,625	-	157,313		
Bethlehem	107,330	214,660	214,660	-	107,330		
Bloomfield	168,487	336,974	336,974	-	168,487		
Bolton	100,358	200,717	200,717	-	100,358		
Bozrah	90,983	181,967	181,967	-	90,983		
Branford	199,933	399,867	399,867	-	199,933		
Bridgeport	685,121	1,370,242	1,370,242	-	685,121		
Bridgewater	89,508	179,017	179,017	-	89,508		
Bristol	333,100	666,200	666,200	-	333,100		
Brookfield	150,828	301,656	301,656	-	150,828		
Brooklyn	120,970	241,940	241,940	-	120,970		
Burlington	129,339	258,679	258,679	-	129,339		
Canaan	84,655	169,311	169,311	-	84,655		
Canterbury	112,902	225,804	225,804	-	112,902		
Canton	130,591	261,182	261,182	-	130,591		
Chaplin	95,439	190,877	190,877	-	95,439		
Cheshire	202,304	404,608	404,608	-	202,304		
Chester	93,108	186,217	186,217	-	93,108		
Clinton	135,013	270,027	270,027	-	135,013		
Colchester	173,921	347,842	347,842	-	173,921		
Colebrook	100,380	200,760	200,760	-	100,380		
Columbia	102,996	205,992	205,992	-	102,996		
Cornwall	111,508	223,017	223,017	-	111,508		
Coventry	146,783	293,567	293,567	-	146,783		
Cromwell	138,364	276,728	276,728	-	138,364		
Danbury	421,666	843,331	843,331	-	421,666		
Darien	166,331	332,661	332,661	-	166,331		
Deep River	99,502	199,004	199,004	-	99,502		
Derby	133,473	266,947	266,947	-	133,473		

		Town Aid Road						
		meant to be us	tes to be used for c ed for local budget iffer from these est	ing purposes.				
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee FY 13 Est.			
Durham	111,632	223,263	223,263	-	111,632			
Eastford	87,571	175,142	175,142	_	87,571			
East Granby	100,919	201,838	201,838	_	100,919			
East Haddam	166,902	333,804	333,804	_	166,902			
East Hampton	161,599	323,198	323,198	_	161,599			
East Hartford	294,545	589,090	589,090	_	294,545			
East Haven	202,209	404,419	404,419	_	202,209			
East Lyme	160,692	321,385	321,385	_	160,692			
Easton	113,478	226,956	226,956	_	113,478			
East Windsor	133,006	266,012	266,012	_	133,006			
Ellington	169,491	338,983	338,983	_	169,491			
Enfield	270,451	540,903	540,903	_	270,451			
Essex	107,828	215,656	215,656	-	107,828			
Fairfield	353,759	707,519	707,519	_	353,759			
Farmington	186,196	372,393	372,393	-	186,196			
Franklin	62,107	124,215	124,215	_	62,107			
Glastonbury	232,019	464,038	464,038	-	232,019			
Goshen	137,689	275,379	275,379	_	137,689			
Granby	129,853	259,707	259,707	_	129,853			
Greenwich	371,815	743,630	743,630	_	371,815			
Griswold	96,087	192,173	192,173	_	96,087			
Groton (Town of)	183,913	367,825	367,825	-	183,913			
Guilford	180,707	361,415	361,415	_	180,707			
Haddam	122,242	244,484	244,484	-	122,242			
Hamden	335,878	671,756	671,756	_	335,878			
Hampton	93,967	187,934	187,934	_	93,967			
Hartford	602,523	1,205,047	1,205,047	-	602,523			
Hartland	71,427	142,855	142,855	-	71,427			
Harwinton	114,005	228,011	228,011	_	114,005			
Hebron	121,239	242,479	242,479	-	121,239			
Kent	140,498	280,996	280,996	_	140,498			
Killingly	181,655	363,309	363,309	_	181,655			
Killingworth	126,409	252,817	252,817	-	126,409			
Lebanon	158,813	317,627	317,627	_	158,813			
Ledyard	148,117	296,234	296,234	_	148,117			
Lisbon	88,229	176,458	176,458	-	88,229			
Litchfield	190,762	381,524	381,524	-	190,762			
Lyme	90,145	180,290	180,290	_	90,145			

			Town Aid Road	Road				
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee FY 13 Est.			
Madison	156,997	313,994	313,994	-	156,997			
Manchester	324,336	648,672	648,672	-	324,336			
Mansfield	212,152	424,303	424,303	-	212,152			
Marlborough	106,166	212,332	212,332	-	106,166			
Meriden	336,747	673,494	673,494	-	336,747			
Middlebury	111,695	223,391	223,391	-	111,695			
Middlefield	98,777	197,554	197,554	-	98,777			
Middletown	300,874	601,747	601,747	-	300,874			
Milford	292,726	585,451	585,451	-	292,726			
Monroe	174,648	349,297	349,297	-	174,648			
Montville	163,621	327,242	327,242	-	163,621			
Morris	88,656	177,313	177,313	_	88,656			
Naugatuck	213,014	426,029	426,029	_	213,014			
New Britain	386,549	773,099	773,099	_	386,549			
New Canaan	164,756	329,512	329,512	-	164,756			
New Fairfield	137,756	275,513	275,513	_	137,756			
New Hartford	135,109	270,219	270,219	_	135,109			
New Haven	624,343	1,248,685	1,248,685	_	624,343			
Newington	208,137	416,275	416,275	_	208,137			
New London	195,243	390,485	390,485	_	195,243			
New Milford	280,158	560,316	560,316	_	280,158			
Newtown	234,746	469,493	469,493	_	234,746			
Norfolk	125,228	250,455	250,455	-	125,228			
North Branford	140,994	281,988	281,988	_	140,994			
North Canaan	94,462	188,925	188,925	_	94,462			
North Haven	180,748	361,496	361,496	_	180,748			
North Stonington	119,935	239,869	239,869	-	119,935			
Norwalk	438,715	877,430	877,430	_	438,715			
Norwich	251,564	503,127	503,127	-	251,564			
Old Lyme	115,071	230,141	230,141	-	115,071			
Old Saybrook	123,611	247,223	247,223	_	123,611			
Orange	137,915	275,830	275,830	_	137,915			
Oxford	136,771	273,541	273,541	-	136,771			
Plainfield	145,930	291,860	291,860	_	145,930			
Plainville	153,638	307,277	307,277	_	153,638			
Plymouth	131,933	263,865	263,865	-	131,933			
Pomfret	121,306	242,613	242,613	-	121,306			
Portland	120,383	242,013	240,766	_	120,383			

		The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee FY 13 Est.				
Preston	99,890	199,781	199,781	-	99,890				
Prospect	119,283	238,566	238,566	-	119,283				
Putnam	119,850	239,701	239,701	-	119,850				
Redding	133,867	267,734	267,734	-	133,867				
Ridgefield	188,755	377,511	377,511	-	188,755				
Rocky Hill	170,958	341,916	341,916	_	170,958				
Roxbury	168,476	336,951	336,951	-	168,476				
Salem	96,716	193,432	193,432	-	96,716				
Salisbury	145,684	291,369	291,369	_	145,684				
Scotland	77,071	154,141	154,141	_	77,071				
Seymour	148,739	297,479	297,479	_	148,739				
Sharon	176,842	353,685	353,685	-	176,842				
Shelton	245,528	491,056	491,056	_	245,528				
Sherman	102,100	204,201	204,201	_	102,100				
Simsbury	180,468	360,936	360,936	_	180,468				
Somers	135,184	270,368	270,368	_	135,184				
Southbury	189,919	379,837	379,837	_	189,919				
Southington	260,945	521,891	521,891	_	260,945				
South Windsor	190,345	380,690	380,690	-	190,345				
Sprague	75,685	151,369	151,369	<u> </u>	75,685				
Stafford	197,500	395,000	395,000	_	197,500				
Stamford	594,651	1,189,301	1,189,301	_	594,651				
Sterling	98,165			_					
		196,330	196,330	-	98,165				
Stonington Stratford	149,557	299,114	299,114	-	149,557				
	296,873	593,747	593,747	-	296,873				
Suffield	145,553	291,106	291,106	-	145,553				
Thomaston	112,399	224,798	224,798	-	112,399				
Thompson	126,763	253,525	253,525	-	126,763				
Tolland	169,856	339,713	339,713	-	169,856				
Torrington	236,876	473,752	473,752	-	236,876				
Trumbull	230,710	461,421	461,421	-	230,710				
Union	62,371	124,742	124,742	-	62,371				
Vernon	201,949	403,899	403,899	-	201,949				
Voluntown	86,457	172,914	172,914	-	86,457				
Wallingford	271,785	543,569	543,569	-	271,785				
Warren	90,853	181,706	181,706	-	90,853				
Washington	164,002	328,005	328,005	-	164,002				
Waterbury	543,163	1,086,325	1,086,325	-	543,163				

	Town Aid Road						
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
		Will	FY 14 Appropriations	Diff Committee -	Diff Committee		
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.		
Waterford	161,255	322,511	322,511	-	161,255		
Watertown	177,903	355,807	355,807	-	177,903		
Westbrook	108,723	217,445	217,445	-	108,723		
West Hartford	345,063	690,125	690,125	-	345,063		
West Haven	312,766	625,531	625,531	_	312,766		
Weston	125,154	250,308	250,308	-	125,154		
Westport	190,000	379,999	379,999	-	190,000		
Wethersfield	201,745	403,491	403,491	-	201,745		
Willington	128,886	257,771	257,771	-	128,886		
Wilton	155,824	311,649	311,649	-	155,824		
Winchester	151,334	302,668	302,668	-	151,334		
Windham	185,534	371,068	371,068	-	185,534		
Windsor	202,209	404,418	404,418	-	202,209		
Windsor Locks	131,735	263,470	263,470	-	131,735		
Wolcott	151,201	302,402	302,402	-	151,201		
Woodbridge	120,690	241,379	241,379	-	120,690		
Woodbury	148,379	296,757	296,757	-	148,379		
Woodstock	189,578	379,157	379,157	-	189,578		
D ( /D )							
Bantam (Bor.)	-	-	-	<del>-</del>	-		
Danielson (Bor.)		1 044	1 044	<del>-</del>	-		
Fenwick (Bor.)	522	1,044	1,044	-	522		
Groton (City of)	64,088	128,175	128,175	-	64,088		
Groton Long Point	- 20.227	70 (74	70.474	<u>-</u>	-		
Jewett City (Bor.)	39,337	78,674	78,674	-	39,337		
Litchfield (Bor.)	-	-	-	-	-		
Newtown (Bor.)	7.0/2	15.704	15.504	-	7,040		
Stonington (Bor.)	7,863	15,726	15,726	-	7,863		
Woodmont (Bor.)	8,484	16,968	16,968	-	8,484		
<b>Grand Totals</b>	30,000,000	60,000,000	60,000,000		30,000,000		

	LoCIP [1]								
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.								
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Finance Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.				
Andover	28,196	43,088	28,196	(14,892)	_				
Ansonia	178,630	353,490	178,630	(174,860)	-				
Ashford	52,201	75,244	52,201	(23,043)	_				
Avon	108,969	124,428	108,969	(15,459)	_				
Barkhamsted	36,984	52,062	36,984	(15,078)	_				
Beacon Falls	38,500	67,286	38,500	(28,786)	_				
Berlin	124,390	174,917	124,390	(50,527)	-				
Bethany	47,474	65,426	47,474	(17,952)	_				
Bethel	115,858	165,228	115,858	(49,370)	_				
Bethlehem	34,295	47,672	34,295	(13,377)	-				
Bloomfield	125,039	282,222	125,039	(157,183)					
Bolton	38,439	56,873	38,439	(18,434)	-				
Bozrah	26,324	39,912	26,324	(13,588)	_				
Branford	157,017	218,136	157,017	(61,119)	_				
Bridgeport	2,258,098	8,431,988	2,258,098	(6,173,890)	-				
Bridgewater	23,812	30,543	23,812	(6,731)	_				
Bristol	478,962	1,068,967	478,962	(590,005)	_				
Brookfield	104,694	127,512	104,694	(22,818)	-				
Brooklyn	74,309	288,640	74,309	(214,331)	_				
Burlington	73,757	94,526	73,757	(20,769)	-				
Canaan	18,925	26,348	18,925	(7,423)	_				
Canterbury	56,196	89,784	56,196	(33,588)	_				
Canton	68,272	91,624	68,272	(23,352)	-				
Chaplin	29,258	112,539	29,258	(83,281)					
Cheshire	185,343	2,197,891	185,343	(2,012,548)					
Chester	26,888	39,522	26,888	(12,634)	-				
Clinton	85,959	124,957	85,959	(38,998)	_				
Colchester	118,307	181,560	118,307	(63,253)	_				
Colebrook	25,866	34,595	25,866	(8,729)	_				
Columbia	41,093	60,711	41,093	(19,618)	_				
Cornwall	32,753	39,218	32,753	(6,465)	_				
Coventry	104,182	153,798	104,182	(49,616)	_				
Cromwell	83,658	129,236	83,658	(45,578)	_				
Danbury	545,090	1,492,674	545,090	(947,584)	_				
Darien	111,022	118,674	111,022	(7,652)	_				
Deep River	31,729	45,786	31,729	(14,057)	_				
Derby	103,640	357,589	103,640	(253,949)	_				
Durham	54,676	77,213	54,676	(22,537)	_				
Eastford	23,213	35,234	23,213	(12,021)	_				
East Granby	34,377	49,799	34,377	(15,422)	_				

			LoCIP [1]						
		The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Finance Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.				
East Haddam	89,741	117,694	89,741	(27,953)	-				
East Hampton	90,977	152,995	90,977	(62,018)	-				
East Hartford	445,640	752,628	445,640	(306,988)	-				
East Haven	222,964	394,845	222,964	(171,881)	-				
East Lyme	122,342	409,197	122,342	(286,855)	-				
Easton	66,924	75,682	66,924	(8,758)	-				
East Windsor	76,311	120,280	76,311	(43,969)	-				
Ellington	106,768	160,706	106,768	(53,938)	-				
Enfield	333,435	1,553,418	333,435	(1,219,983)	-				
Essex	40,711	52,476	40,711	(11,765)	-				
Fairfield	370,856	671,986	370,856	(301,130)	-				
Farmington	137,996	169,823	137,996	(31,827)	-				

28,955

246,319

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Franklin

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Hartland

Hebron

Killingly

Lebanon

Ledyard

Litchfield

Madison

Manchester

Marlborough

Middlebury

Mansfield

Meriden

Lisbon

Lyme

Killingworth

Kent

Harwinton

Glastonbury

The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ	LOCIF [1]
from these estimates.	are not meant to be used for local budgeting purposes. Actual payments will differ

	from these estimates.							
			FY 14 Finance	Diff Committee -	Diff Committee - FY			
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	13 Est.			
Middlefield	32,373	51,773	32,373	(19,400)	-			
Middletown	322,827	1,571,508	322,827	(1,248,681)	_			
Milford	378,282	775,831	378,282	(397,549)	-			
Monroe	135,812	169,945	135,812	(34,133)	-			
Montville	148,401	952,841	148,401	(804,440)	-			
Morris	21,347	30,982	21,347	(9,635)	-			
Naugatuck	257,161	472,957	257,161	(215,796)	-			
New Britain	959,272	3,249,503	959,272	(2,290,231)	-			
New Canaan	114,922	122,356	114,922	(7,434)	-			
New Fairfield	80,462	105,136	80,462	(24,674)	-			
New Hartford	63,496	84,887	63,496	(21,391)	-			
New Haven	1,724,309	8,603,453	1,724,309	(6,879,144)	-			
Newington	213,927	454,402	213,927	(240,475)	-			
New London	295,699	1,852,532	295,699	(1,556,833)	-			
New Milford	197,428	285,814	197,428	(88,386)	-			
Newtown	205,697	1,019,732	205,697	(814,035)	-			
Norfolk	32,138	44,885	32,138	(12,747)	-			
North Branford	91,859	135,823	91,859	(43,964)	-			
North Canaan	29,508	53,953	29,508	(24,445)	-			
North Haven	155,899	313,725	155,899	(157,826)	-			
North Stonington	48,664	68,965	48,664	(20,301)	-			
Norwalk	628,837	1,481,697	628,837	(852,860)	-			
Norwich	314,011	1,290,731	314,011	(976,720)	-			
Old Lyme	49,388	63,278	49,388	(13,890)	-			
Old Saybrook	67,295	83,170	67,295	(15,875)	-			
Orange	101,797	144,858	101,797	(43,061)	-			
Oxford	97,149	130,493	97,149	(33,344)	-			
Plainfield	128,045	278,765	128,045	(150,720)	-			
Plainville	124,197	213,904	124,197	(89,707)	-			
Plymouth	98,459	173,482	98,459	(75,023)	-			
Pomfret	48,372	69,186	48,372	(20,814)	-			
Portland	66,121	100,431	66,121	(34,310)	-			
Preston	45,029	316,476	45,029	(271,447)	-			
Prospect	65,709	100,774	65,709	(35,065)	-			
Putnam	79,453	180,211	79,453	(100,758)	-			
Redding	69,161	78,886	69,161	(9,725)	-			
Ridgefield	153,782	168,619	153,782	(14,837)	-			
Rocky Hill	113,116	393,972	113,116	(280,856)	-			
Roxbury	36,098	42,472	36,098	(6,374)				
Salem	34,079	52,030	34,079	(17,951)	-			
Salisbury	44,156	51,808	44,156	(7,652)	_			

		(sSB 842	2) Committees							
			LoCIP [1]							
		The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.								
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Finance Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.					
Scotland	21,036	36,416	21,036	(15,380)	-					
Seymour	114,987	192,491	114,987	(77,504)	-					
Sharon	49,738	56,748	49,738	(7,010)	-					
Shelton	265,682	344,670	265,682	(78,988)	-					
Sherman	26,783	35,017	26,783	(8,234)	-					
Simsbury	156,004	188,744	156,004	(32,740)	-					
Somers	91,097	1,631,807	91,097	(1,540,710)	-					
Southbury	131,475	170,406	131,475	(38,931)	-					
Southington	279,853	431,449	279,853	(151,596)	-					
South Windsor	166,517	223,852	166,517	(57,335)	-					
Sprague	24,899	51,028	24,899	(26,129)	-					
Stafford	112,240	212,374	112,240	(100,134)	-					
Stamford	797,072	1,720,095	797,072	(923,023)	_					

74,970

143,938

557,862

97,230

163,853

163,830

553,316

300,180

36,847

417,764

116,965

465,346

28,763

60,460

4,287,037

160,822

243,677

57,077

700,986

72,786

172,028

407,116

88,611

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393,472

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277,770

247,671

14,458

224,785

24,765

291,753

21,909

52,974

1,243,340

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42,280

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143,761

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Sterling

Stonington

Thomaston

Thompson

Torrington

Trumbull

Union

Vernon

Warren

Voluntown

Wallingford

Washington

Waterbury

Waterford

Watertown

Westbrook

West Hartford

West Haven

Wethersfield

Willington

Winchester

Windham

Wilton

Weston

Westport

Stratford

Suffield

Tolland

	LoCIP [1]  The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Finance Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Windsor	183,400	300,849	183,400	(117,449)	-			
Windsor Locks	80,590	524,149	80,590	(443,559)	-			
Wolcott	114,468	185,392	114,468	(70,924)	-			
Woodbridge	65,207	76,769	65,207	(11,562)	-			
Woodbury	78,324	96,369	78,324	(18,045)	-			
Woodstock	85,394	118,840	85,394	(33,446)	-			
Bantam (Bor.)	280	280	280	-	-			
Danielson (Bor.)	2,939	2,939	2,939	-	-			
Fenwick (Bor.)	757	757	757	-	-			
Groton (City of)	15,650	15,650	15,650	-	-			
Groton Long Point	3,095	3,095	3,095	-	-			
Jewett City (Bor.)	2,202	2,202	2,202	-	-			
Litchfield (Bor.)	720	720	720	-	-			
Newtown (Bor.)	366	366	366	-	-			
Stonington (Bor.)	1,567	1,567	1,567	-	-			
Woodmont (Bor.)	333	333	333	-	-			
<b>Grand Totals</b>	30,000,000	86,429,907	30,000,000	(56,429,907)	-			
[1] \$56,429,907 in bond Revenue Sharing Acco		ributed accordi	ng to the Municipal					

		Public School Transportation						
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Approriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Andover	14,600	<u>-</u>	_	_	(14,600)			
Ansonia	148,175		_	_	(148,175)			
Ashford	70,783		_	_	(70,783)			
Avon	8,411	<u> </u>	-	-	(8,411)			
Barkhamsted	18,992			_	(18,992)			
Beacon Falls	10,772	<u>-</u>	_	-	(10,772)			
Berlin	104,828		-	-	(104 929)			
Bethany	13,163	-	-	-	(104,828)			
Bethel		-	-	-	(13,163)			
Bethlehem	72,272	-	-	-	(72,272)			
Bloomfield	- 00 202	-	-	-	(00.202)			
	98,393		-	-	(98,393)			
Bolton	34,814	-	-	-	(34,814)			
Bozrah	22,151	-	-	-	(22,151)			
Branford	84,795	-	-	-	(84,795)			
Bridgeport	1,175,257	-	-	-	(1,175,257)			
Bridgewater	-	-	-	-	<u>-</u>			
Bristol	399,451	-	-	-	(399,451)			
Brookfield	32,967	-	-	-	(32,967)			
Brooklyn	150,954	-	-	-	(150,954)			
Burlington	-	-	-	-	-			
Canaan	1,028	-	-	-	(1,028)			
Canterbury	118,474	-	-	-	(118,474)			
Canton	47,137	-	-	-	(47,137)			
Chaplin	32,094	-	-	-	(32,094)			
Cheshire	147,807	-	-	-	(147,807)			
Chester	4,108	-	-	-	(4,108)			
Clinton	59,929	-	-	-	(59,929)			
Colchester	216,398	-	-	-	(216,398)			
Colebrook	5,788	-	-	-	(5,788)			
Columbia	43,139	-	-	-	(43,139)			
Cornwall	314	-	-	-	(314)			
Coventry	141,567	-	-	-	(141,567)			
Cromwell	56,189	-	-	-	(56,189)			
Danbury	528,245	-	-	-	(528,245)			
Darien	314	-	-	-	(314)			
Deep River	5,054	-	-	-	(5,054)			
Derby	78,245	-	-	_	(78,245)			

	Public School Transportation								
		The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Approriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.				
Durham	-	-	-	-	-				
Eastford	24,163	-	-	-	(24,163)				
East Granby	22,674	-	-	-	(22,674)				
East Haddam	69,138	-	-	-	(69,138)				
East Hampton	119,268	-	-	-	(119,268)				
East Hartford	488,228	-	-	-	(488,228)				
East Haven	246,433	-	-	-	(246,433)				
East Lyme	56,833	-	-	-	(56,833)				
Easton	314	-	-	-	(314)				
East Windsor	87,169	-	-	-	(87,169)				
Ellington	151,096	-	-	-	(151,096)				
Enfield	303,218	-	-	-	(303,218)				
Essex	1,282	-	-	-	(1,282)				
Fairfield	18,189	-	-	-	(18,189)				
Farmington	27,489	-	-	-	(27,489)				
Franklin	15,353	-	-	-	(15,353)				
Glastonbury	77,664	-	-	-	(77,664)				
Goshen	-	-	-	-	-				
Granby	63,652	-	-	-	(63,652)				
Greenwich	314	-	-	-	(314)				
Griswold	185,123	-	-	-	(185,123)				
Groton (Town of)	286,337	-	-	-	(286,337)				
Guilford	39,630	-	-	-	(39,630)				
Haddam	-	-	-	_	-				
Hamden	551,157	-	-	_	(551,157)				
Hampton	20,792	-	-	_	(20,792)				
Hartford	1,577,723	-	_	-	(1,577,723)				
Hartland	23,222	-	_	-	(23,222)				
Harwinton	-	-	_	-	-				
Hebron	38,966	-	_	-	(38,966)				
Kent	314	-	_	-	(314)				
Killingly	244,972	_	-	-	(244,972)				
Killingworth	-	_	_	-	-				
Lebanon	97,900	_	-	-	(97,900)				
Ledyard	191,444	_	-	-	(191,444)				
Lisbon	61,841		_	-	(61,841)				
Litchfield	33,040		_	-	(33,040)				
Lyme	-		_	-	(20,020)				

	Public School Transportation							
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Approriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Madison	16,741	-	-	-	(16,741)			
Manchester	294,887	-	-	-	(294,887)			
Mansfield	105,726	-	-	-	(105,726)			
Marlborough	15,300	-	-	-	(15,300)			
Meriden	456,311	-	-	-	(456,311)			
Middlebury	-	-	-	-	-			
Middlefield	-	-	-	-	-			
Middletown	477,260	-	-	-	(477,260)			
Milford	264,776	-	-	-	(264,776)			
Monroe	57,904	-	-	-	(57,904)			
Montville	220,925	-	-	-	(220,925)			
Morris	-	-	_	_	-			
Naugatuck	268,166	_	_	_	(268,166)			
New Britain	1,363,472	_	_	_	(1,363,472)			
New Canaan	314		-	-	(314)			
New Fairfield	37,533		_	-	(37,533)			
New Hartford	34,265		_	-	(34,265)			
New Haven	1,894,745		_	-	(1,894,745)			
Newington	210,170		_	-	(210,170)			
New London	254,271		_	-	(254,271)			
New Milford	208,941		_	_	(208,941)			
Newtown	88,378	_	_	-	(88,378)			
Norfolk	2,083		_	_	(2,083)			
North Branford	145,358		_	_	(145,358)			
North Canaan	32,791		_	-	(32,791)			
North Haven	46,691		_	-	(46,691)			
North Stonington	61,947		_	-	(61,947)			
Norwalk	69,624	_	_	-	(69,624)			
Norwich	603,897		_	_	(603,897)			
Old Lyme	-		_	-	(000,031)			
Old Saybrook	3,971		_	-	(3,971)			
Orange	22,392		_	-	(22,392)			
Oxford	58,209			_	(58,209)			
Plainfield	312,518	<u> </u>		_	(312,518)			
Plainville	163,679		-	-	(163,679)			
Plymouth	219,809		_	-	(219,809)			
Pomfret	49,464	<u>-</u>	_	-	(49,464)			
Portland		-	_	-				
гогиани	64,333	-		-	(64,333)			

	Public School Transportation						
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Approriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.		
Preston	78,601	-	-	-	(78,601)		
Prospect	-	-	-	-	-		
Putnam	129,060	-	-	-	(129,060)		
Redding	314	-	-	-	(314)		
Ridgefield	1,866	-	-	-	(1,866)		
Rocky Hill	48,042	-	-	-	(48,042)		
Roxbury	-	-	-	-	-		
Salem	52,591	-	-	-	(52,591)		
Salisbury	1,115	-	-	-	(1,115)		
Scotland	20,628	-	-	-	(20,628)		
Seymour	117,070	-	-	-	(117,070)		
Sharon	314	-	-	-	(314)		
Shelton	123,625	-	_	_	(123,625)		
Sherman	4,689	-	-	-	(4,689)		
Simsbury	56,130	-	_	-	(56,130)		
Somers	85,039	-	_	-	(85,039)		
Southbury	-		_	_	-		
Southington	167,026	-	_	-	(167,026)		
South Windsor	116,780	-	_	-	(116,780)		
Sprague	57,248		-	-	(57,248)		
Stafford	237,139		_	-	(237,139)		
Stamford	74,483	_	_	-	(74,483)		
Sterling	83,812		_	_	(83,812)		
Stonington	39,159		_	_	(39,159)		
Stratford	253,183	_	_	-	(253,183)		
Suffield	102,288		_	_	(102,288)		
Thomaston	60,924		_	_	(60,924)		
Thompson	100,496				(100,496)		
Tolland	134,120	<u>-</u>	_	-	(134,120)		
Torrington	440,698		_		(440,698)		
Trumbull	80,239	<u>-</u>	-	-	(80,239)		
Union	15,154	-	<del>-</del>	-	(15,154)		
Vernon		-	-	-			
	162,680	-	-	-	(162,680)		
Voluntown	47,218	-	-	-	(47,218)		
Wallingford	255,331	-	-	-	(255,331)		
Warren	-	-	-	-	-		
Washington	4 000 24 1	-	-	-	(4,000,04.1)		
Waterbury	1,090,214	-	-	-	(1,090,214)		

	Public School Transportation						
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Approriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.		
Waterford	39,067	-	-	-	(39,067)		
Watertown	131,785	-	-	-	(131,785)		
Westbrook	5,251	-	-	-	(5,251)		
West Hartford	238,798	-	-	-	(238,798)		
West Haven	495,584	-	-	-	(495,584)		
Weston	314	-	-	-	(314)		
Westport	696	-	-	-	(696)		
Wethersfield	109,486	-	-	-	(109,486)		
Willington	47,356	-	-	-	(47,356)		
Wilton	314	-	-	-	(314)		
Winchester	70,848	-	-	-	(70,848)		
Windham	311,807	-	_	_	(311,807)		
Windsor	201,772	_	_	_	(201,772)		
Windsor Locks	72,484	_	_	_	(72,484)		
Wolcott	127,960		-	-	(127,960)		
Woodbridge	3,876		_	-	(3,876)		
Woodbury	-		_	-	-		
Woodstock	70,628		_	-	(70,628)		
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District No. 1	1,368	-	-	-	(1,368)		
District No. 4	16,581	-	-	-	(16,581)		
District No. 5	70,673	-	-	-	(70,673)		
District No. 6	29,802	-	-	-	(29,802)		
District No. 7	89,748	-	-	-	(89,748)		
District No. 8	96,094	-	-	-	(96,094)		
District No. 9	11,636	-	-	-	(11,636)		
District No. 10	158,513	-	-	-	(158,513)		
District No. 11	36,660	-	-	-	(36,660)		
District No. 12	34,113	-	-	-	(34,113)		
District No. 13	143,707	-	-	-	(143,707)		
District No. 14	82,836	-	-	-	(82,836)		
District No. 15	164,843	_	_	_	(164,843)		
District No. 16	212,875	_	-	-	(212,875)		
District No. 17	206,604	_	_	-	(206,604)		
District No. 18	25,366	_	_	-	(25,366)		
District No. 19	150,404		_	-	(150,404)		
CREC	-		_	-	(100,101)		
	_	_	_		_		
Education Connection	-	-	-	-			

	Public School Transportation  The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.				
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Approriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.
EASTCONN	-	-	-	-	-
SDE Administrative Costs	-	-	-	-	-
Incentive Payments	-	5,000,000	5,000,000	-	5,000,000
<b>Grand Totals</b>	24,884,750	5,000,000	5,000,000	-	(19,884,750)

Non-Public School Transportation						
The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						

	payments will differ from these estimates.					
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.	
Andover	-	-		-	-	
Ansonia	24,081	23,898	4,816	(19,082)	(19,265)	
Ashford	-	-	-	-	-	
Avon	-	-	-	-	-	
Barkhamsted	-	-	-	-	-	
Beacon Falls	-	-	-	-	-	
Berlin	7,222	6,544	1,444	(5,100)	(5,778)	
Bethany	-	-	-	-	-	
Bethel	13,899	18,082	2,780	(15,302)	(11,119)	
Bethlehem	-	-	-	-	-	
Bloomfield	781	854	156	(698)	(625)	
Bolton	-	-	-	-	-	
Bozrah	-	-	-	-	-	
Branford	2,712	2,990	542	(2,448)	(2,170)	
Bridgeport	406,608	403,523	81,322	(322,201)	(325,286)	
Bridgewater	-	-	-	-	-	
Bristol	141,471	140,398	28,294	(112,104)	(113,177)	
Brookfield	5,676	4,640	1,135	(3,505)	(4,541)	
Brooklyn	-	-	-	-	-	
Burlington	-	-	-	-	-	
Canaan	-	-	-	-	-	
Canterbury	-	-	-	-	-	
Canton	-	-	-	-	-	
Chaplin	-	-	-	-	-	
Cheshire	38,409	38,117	7,682	(30,435)	(30,727)	
Chester	-	-	-	-	-	
Clinton	-	-	-	-	-	
Colchester	-	-	-	-	-	
Colebrook	-	-	-	-	-	
Columbia	-	-	-	-	-	
Cornwall	-	-	-	-	-	
Coventry	-	-	-	-	-	
Cromwell	-	-	-	-	-	
Danbury	233,477	225,032	46,695	(178,337)	(186,782)	
Darien	_	-	-	-	_	

Non-Public School Transportation
The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual
payments will differ from these estimates.

	payments will differ from these estimates.						
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.		
Deep River	-	-	-	-	-		
Derby	6,424	6,780	1,285	(5,495)	(5,139)		
Durham	-	-	-	-	-		
Eastford	-	-	-	-	-		
East Granby	-	-	-	-	-		
East Haddam	-	-	-	-	-		
East Hampton	-	-	-	-	-		
East Hartford	43,870	43,537	8,774	(34,763)	(35,096)		
East Haven	42,344	43,063	8,469	(34,594)	(33,875)		
East Lyme	-	-	-	-	-		
Easton	-	-	-	-	-		
East Windsor	-	-	-	-	-		
Ellington	-	-	-	-	-		
Enfield	137,022	125,425	27,404	(98,021)	(109,618)		
Essex	-	-	-	-	-		
Fairfield	3,070	12,109	614	(11,495)	(2,456)		
Farmington	-	-	-	-	-		
Franklin	-	-	-	-	-		
Glastonbury	-	-	-	-	-		
Goshen	-	-	-	-	-		
Granby	-	-	-	-	-		
Greenwich	-	-	-	-	-		
Griswold	-	-	-	-	-		
Groton (Town of)	25,707	24,923	5,141	(19,782)	(20,566)		
Guilford	-	-	-	-	-		
Haddam	-	-	-	-	-		
Hamden	152,493	154,157	30,499	(123,658)	(121,994)		
Hampton	-	-	-	-	-		
Hartford	95,871	95,144	19,174	(75,970)	(76,697)		
Hartland	-	-	-	-	-		
Harwinton	-	-	-	-	-		
Hebron	-	-	-	-	-		
Kent	-	-	-	-	-		
Killingly	22,773	22,099	4,555	(17,544)	(18,218)		
Killingworth	-	-	-	-	-		
Lebanon	-	-	-	-	-		

The figures below are estimates to be used for comparison purp  The figures are not meant to be used for local budgeting purpose	
payments will differ from these estimates.	

payments will differ from these estimates.					
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.
Ledyard	-	-	-	-	-
Lisbon	-	-	-	-	-
Litchfield	214	185	43	(142)	(171)
Lyme	-	-	-	-	-
Madison	4,909	3,411	982	(2,429)	(3,927)
Manchester	111,159	111,325	22,232	(89,093)	(88,927)
Mansfield	-	-	-	-	-
Marlborough	-	-	-	-	-
Meriden	183,735	183,691	36,747	(146,944)	(146,988)
Middlebury	-	-	-	-	-
Middlefield	-	-	-	-	-
Middletown	149,075	151,936	29,815	(122,121)	(119,260)
Milford	56,238	47,330	11,248	(36,082)	(44,990)
Monroe	5,668	6,061	1,134	(4,927)	(4,534)
Montville	11,729	11,265	2,346	(8,919)	(9,383)
Morris	-	-	-	-	-
Naugatuck	46,509	45,161	9,302	(35,859)	(37,207)
New Britain	174,777	174,590	34,955	(139,635)	(139,822)
New Canaan	-	-	-	-	-
New Fairfield	-	-	-	-	-
New Hartford	-	-	-	-	-
New Haven	199,404	200,621	39,881	(160,740)	(159,523)
Newington	5,176	5,137	1,035	(4,102)	(4,141)
New London	53,433	53,028	10,687	(42,341)	(42,746)
New Milford	6,657	6,606	1,331	(5,275)	(5,326)
Newtown	22,237	23,034	4,447	(18,587)	(17,790)
Norfolk	-	-	-	-	-
North Branford	-	-	-	-	-
North Canaan	-	-	-	-	-
North Haven	-	-	-	-	_
North Stonington	-	-	-	-	-
Norwalk	15,909	14,199	3,182	(11,017)	(12,727)
Norwich	59,712	62,376	11,942	(50,434)	(47,770)
Old Lyme	-	-	-	-	-
Old Saybrook	142	425	28	(397)	(114)
Orange	110	98	22	(76)	(88)

Non-Public School Transportation
The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.

		payments w	vill differ from the	se estimates.	
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.
Oxford	-	-	-	-	-
Plainfield	-	-	-	-	-
Plainville	-	-	-	-	-
Plymouth	-	-	-	-	-
Pomfret	-	-	-	-	-
Portland	-	-	-	-	-
Preston	-	-	-	-	-
Prospect	-	-	-	-	-
Putnam	1,980	1,980	396	(1,584)	(1,584)
Redding	-	-	-	-	-
Ridgefield	-	-	-	-	-
Rocky Hill	-	-	-	-	-
Roxbury		-	-	-	-
Salem	-	-	-	-	-
Salisbury	-	-	-	-	-
Scotland	-	-	-	-	-
Seymour	-	-	-	-	-
Sharon	-	-	-	-	-
Shelton	11,535	11,751	2,307	(9,444)	(9,228)
Sherman	-	-	-	-	-
Simsbury	8,168	6,163	1,634	(4,529)	(6,534
Somers	-	-	-	-	-
Southbury	-	-	-	-	-
Southington	37,634	39,897	7,527	(32,370)	(30,107)
South Windsor	-	-	-	-	-
Sprague	5,065	5,336	1,013	(4,323)	(4,052)
Stafford	20,154	20,159	4,031	(16,128)	(16,123)
Stamford	30,880	46,098	6,176	(39,922)	(24,704
Sterling	-	-	-	-	-
Stonington	3,171	2,813	634	(2,179)	(2,537)
Stratford	88,795	92,084	17,759	(74,325)	(71,036
Suffield	-	-	-	-	, -
Thomaston	-	-	-	-	-
Thompson	3,658	3,715	732	(2,983)	(2,926
Tolland	-	-	-	-	-
Torrington	40,818	39,914	8,164	(31,750)	(32,654

	Non-Pu	ıblic School Transp	oortation	
	14011 1 0	ione sensor riunsp	Oltation	
The figures l	below are estin	nates to be used for	r comparison p	urposes only.
The figures a	re not meant to	be used for local l	budgeting purj	poses. Actual
	payments w	vill differ from thes	se estimates.	

		payments w	vill differ from the	se estimates.	
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.
Trumbull	24,906	23,680	4,981	(18,699)	(19,925)
Union	-	-	-	-	-
Vernon	8,120	7,752	1,624	(6,128)	(6,496)
Voluntown	-	-	-	-	-
Wallingford	18,152	18,270	3,630	(14,640)	(14,522)
Warren	-	-	-	-	-
Washington	-	-	-	-	-
Waterbury	416,009	407,237	83,202	(324,035)	(332,807)
Waterford	-	-	-	-	-
Watertown	25,694	26,033	5,139	(20,894)	(20,555)
Westbrook	-	-	-	-	-
West Hartford	95,411	103,027	19,082	(83,945)	(76,329)
West Haven	104,527	103,734	20,905	(82,829)	(83,622)
Weston	-	-	-	-	-
Westport	-	-	-	-	-
Wethersfield	16,689	17,594	3,338	(14,256)	(13,351)
Willington	-	-	-	-	-
Wilton	-	-	-	-	-
Winchester	28,268	29,940	5,654	(24,286)	(22,614)
Windham	31,819	31,371	6,364	(25,007)	(25,455)
Windsor	53,491	55,375	10,698	(44,677)	(42,793)
Windsor Locks	-	-	-	-	-
Wolcott	-	-	-	-	-
Woodbridge	276	342	55	(287)	(221)
Woodbury	-	-	-	-	-
Woodstock	-	-	-	-	-
District No. 1	-	-	-	-	-
District No. 4	-	-	-	-	-
District No. 5	1,125	1,053	225	(828)	(900)
District No. 6	-	-	-	-	-
District No. 7	-	-	-	-	-
District No. 8	-	-	-	-	-
District No. 9	-	-	-	-	-
District No. 10	-	-	-	-	-
District No. 11	-	-	-	-	-

	Non-Public School Transportation  The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities								
	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
District No. 12	8,447	8,383	1,689	(6,694)	(6,758)			
District No. 13	-	-	-	-	-			
District No. 14	-	-	-	-	-			
District No. 15	-	-	-	-	-			
District No. 16	-	-	-	-	-			
District No. 17	-	-	-	-	-			
District No. 18	- 1	-	-	-	-			
District No. 19	-	-	-	-	-			
<b>Grand Totals</b>	3,595,495	3,595,495	719,100	(2,876,395)	(2,876,395)			

	Adult Education							
		The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual						
	payments will differ from these estimates.  FY 14 Diff							
Municipalities	FY 13 Est.	FY 14 Gov	Appropriations Committee	Committee - Governor	Diff Committee - FY 13 Est.			
Andover	-	-	-	-	-			
Ansonia	103,951	105,629	105,629	-	1,678			
Ashford	-	-	-	-	-			
Avon	2,000	2,037	2,037	-	37			
Barkhamsted	1,644	1,727	1,727	-	83			
Beacon Falls	-	-	-	-	-			
Berlin	12,399	11,770	11,770	-	(629)			
Bethany	-	-	-	-	-			
Bethel	10,412	12,966	12,966	_	2,554			
Bethlehem	-	-	-	_	-			
Bloomfield	19,035	20,771	20,771	_	1,736			
Bolton	3,602	3,651	3,651	_	49			
Bozrah	5,138	4,709	4,709	_	(429)			
Branford	21,133	22,943	22,943	_	1,810			
Bridgeport	1,865,199	1,826,604	1,826,604	_	(38,595)			
Bridgewater	-	-	-	_	-			
Bristol	268,426	269,148	269,148	_	722			
Brookfield	3,805	3,526	3,526	_	(279)			
Brooklyn	34,425	34,330	34,330	_	(95)			
Burlington	34,423	J <b>4,</b> JJ0	J-1,550	_	(55)			
Canaan	_			_	_			
Canterbury	12,959	12,883	12,883	-	(76)			
Canton	2,482	2,475	2,475	-	` '			
Chaplin	3,144	2,473	2,934	-	(7)			
Cheshire	23,958			-	(210)			
		24,277	24,277	-				
Chester	21 240	21.704	21 704	-	-			
Clinton	21,349	21,704	21,704	-	355			
Colchester	26,263	27,395	27,395	-	1,132			
Colebrook	407	311	311	-	(96)			
Columbia	2,473	2,342	2,342	-	(131)			
Cornwall	-	-	-	-	-			
Coventry	11,655	11,948	11,948	-	293			
Cromwell	13,604	13,631	13,631	-	27			
Danbury	234,117	232,003	232,003	-	(2,114)			
Darien	109	74	74	-	(35)			
Deep River	-	-	-	-	-			
Derby	104,156	111,815	111,815	-	7,659			
Durham	-	-	_	-	-			

	Adult Education						
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual						
		payments wil	l differ from these		D:cc		
			FY 14	Diff	Diff		
Mariainalitica	EV 12 Eat	EV 14 Com	Appropriations	Committee -	Committee -		
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.		
Eastford	2,105	1,927	1,927	-	(178)		
East Granby	1,161	1,268	1,268	-	107		
East Haddam	5,183	5,069	5,069	-	(114)		
East Hampton	16,901	20,131	20,131	-	3,230		
East Hartford	204,549	186,982	186,982	-	(17,567)		
East Haven	474,167	492,370	492,370	-	18,203		
East Lyme	16,974	15,325	15,325	-	(1,649)		
Easton	205	182	182	-	(23)		
East Windsor	14,684	15,474	15,474	-	790		
Ellington	14,145	14,509	14,509	-	364		
Enfield	97,919	79,888	79,888	-	(18,031)		
Essex	-	-	-	-	-		
Fairfield	9,609	11,403	11,403	-	1,794		
Farmington	3,659	3,586	3,586	-	(73)		
Franklin	3,156	3,349	3,349	-	193		
Glastonbury	6,162	6,098	6,098	-	(64)		
Goshen	-	-	-	-	-		
Granby	3,181	2,801	2,801	-	(380)		
Greenwich	-	-	-	-	_		
Griswold	48,339	51,203	51,203	_	2,864		
Groton (Town of)	110,234	115,473	115,473	_	5,239		
Guilford	9,317	8,593	8,593	_	(724)		
Haddam	-	-	-	_	- (		
Hamden	238,131	249,282	249,282	_	11,151		
Hampton	1,640	1,613	1,613		(27)		
Hartford	2,001,406	1,758,406	1,758,406	-	(243,000)		
Hartland	1,799	1,750,400	1,730,400	_	200		
Harwinton	1,799		1,999	-	200		
Hebron	-	-	-	-	-		
	-	-	-	-	-		
Kent	100.450	107.007	107.007	-	- (454)		
Killingly	108,450	107,996	107,996	-	(454)		
Killingworth	-	-	-	-	-		
Lebanon	7,603	7,796	7,796	-	193		
Ledyard	21,435	20,849	20,849	-	(586)		
Lisbon	11,448	10,923	10,923	-	(525)		
Litchfield	1,496	1,394	1,394	-	(102)		
Lyme	-	-	-	-	-		
Madison	7,588	6,872	6,872	-	(716)		
Manchester	419,327	429,254	429,254	-	9,927		

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FY 14 Appropriations Committee	Diff Committee - Governor	Committee - FY 13 Est.
Appropriations Committee	Committee - Governor	Committee - FY 13 Est.
		- 8,558 - - 44,027 (5,327) 807 (408) - (734)
- 1,485,950 24 41,624 96 13,696 81 32,181 - 28 227,628 75 580,775 26 26		- - 44,027 (5,327)
- 1,485,950 24 41,624 96 13,696 81 32,181 - 28 227,628 75 580,775 26 26		- 44,027 (5,327) 807 (408) - (734)
- 1,485,950 24 41,624 96 13,696 81 32,181 - 28 227,628 75 580,775 26 26		- 44,027 (5,327) 807 (408) - (734)
24 41,624 96 13,696 81 32,181 - 28 227,628 75 580,775 26 26		(5,327) 807 (408) - (734)
24 41,624 96 13,696 81 32,181 - 28 227,628 75 580,775 26 26		(5,327) 807 (408) - (734)
24 41,624 96 13,696 81 32,181 - 28 227,628 75 580,775 26 26		(5,327) 807 (408) - (734)
96 13,696 81 32,181 - 28 227,628 75 580,775 26 26	5 -   3 -	807 (408) - (734)
81 32,181 - 28 227,628 75 580,775 26 26	- - 3 - 5 -	(408) - (734)
- 28 227,628 75 580,775 26 26	- 3 - 5 -	(734)
75 580,775 26 26	; -	` '
75 580,775 26 26	; -	` '
26 26		(31,166)
	-	, , -,
14 141		1
41 4,141		72
21 2,321		37
73 2,937,473	-	127,779
78 35,278	-	585
58 1,141,858	-	18,721
13 27,913	-	706
97 4,197	7 _	170
82 282	_	39
95 37,895	<u>-</u>	(2,116)
-	-	-
34 14,934	-	73
69 6,169	_	(600)
67 65,067	7 _	5,820
51 330,651		4,845
_	-	-
05 5,405	j -	997
_	-	_
46 946	- ) -	(169)
		1,040
		7,672
		185
		(209)
		65
		485
77 12,177	, <u>-</u>	403
77 12,177	<u>-</u>	1,455
- 9 ,5 ,8		405     5,405       -     -       946     946       543     109,543       581     112,581       854     11,854       -     -       063     6,063       177     12,177

	Adult Education						
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
			FY 14	Diff	Diff		
Marsisinslities	EV 12 Eat	EV 14 Com	Appropriations Committee	Committee -	Committee - FY 13 Est.		
Municipalities	FY 13 Est.	FY 14 Gov		Governor	F1 13 ESt.		
Redding	437	444	444	-	(50)		
Ridgefield	673	614	614	-	(59)		
Rocky Hill	9,496	11,868	11,868	-	2,372		
Roxbury	-	-	-	-	- (10.1)		
Salem	3,710	3,586	3,586	-	(124)		
Salisbury	-	-	-	-	-		
Scotland	1,636	1,763	1,763	-	127		
Seymour	67,996	72,651	72,651	-	4,655		
Sharon	-	-	-	-	-		
Shelton	36,827	38,097	38,097	-	1,270		
Sherman	311	265	265	-	(46)		
Simsbury	10,136	8,816	8,816	-	(1,320)		
Somers	10,300	9,982	9,982	-	(318)		
Southbury	-	-	-	_	-		
Southington	18,007	12,391	12,391	-	(5,616)		
South Windsor	12,312	11,076	11,076	-	(1,236)		
Sprague	13,624	14,567	14,567	-	943		
Stafford	25,254	25,847	25,847	_	593		
Stamford	316,954	291,225	291,225	_	(25,729)		
Sterling	10,983	10,872	10,872	_	(111)		
Stonington	16,919	16,213	16,213	_	(706)		
Stratford	102,386	108,113	108,113	_	5,727		
Suffield	6,104	6,726	6,726	_	622		
Thomaston	15,527	15,783	15,783	_	256		
Thompson	49,149	50,975	50,975	-	1,826		
Tolland	9,284	9,766	9,766	-	482		
		· · · · · · · · · · · · · · · · · · ·	·	-			
Torrington	136,512	136,935	136,935	-	423		
Trumbull	15,482	16,605	16,605	-	1,123		
Union	1,158	1,483	1,483	-	325		
Vernon	252,585	247,948	247,948	-	(4,637)		
Voluntown	7,524	7,646	7,646	-	122		
Wallingford	252,952	259,864	259,864	-	6,912		
Warren	-	-	-	-	-		
Washington	-	-	-	-	-		
Waterbury	2,312,692	2,368,252	2,368,252	-	55,560		
Waterford	11,113	12,002	12,002	-	889		
Watertown	4,933	5,103	5,103	-	170		
Westbrook	1,425	1,670	1,670	-	245		
West Hartford	132,975	145,098	145,098	-	12,123		

	Adult Education						
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual						
	payments will differ from these estimates.						
			FY 14	Diff	Diff		
3.6	EV 40 E 4	F)/11/C	Appropriations	Committee -	Committee -		
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.		
West Haven	216,137	219,608	219,608	<u>-</u>	3,471		
Weston	445	452	452	-	7		
Westport	1,406	2,143	2,143	-	737		
Wethersfield	28,301	30,261	30,261	-	1,960		
Willington	-	-	-	-	-		
Wilton	554	677	677	-	123		
Winchester	10,780	11,593	11,593	-	813		
Windham	272,854	275,659	275,659	-	2,805		
Windsor	48,562	51,051	51,051	-	2,489		
Windsor Locks	21,664	21,557	21,557	-	(107)		
Wolcott	4,215	4,432	4,432	-	217		
Woodbridge	-	-	-	-	-		
Woodbury	-	-	-	-	-		
Woodstock	8,968	8,428	8,428	-	(540)		
District No. 1	8,637	9,238	9,238	-	601		
District No. 4	8,932	9,925	9,925	-	993		
District No. 5	2,964	2,856	2,856	-	(108)		
District No. 6	395	431	431	-	36		
District No. 7	4,902	4,911	4,911	-	9		
District No. 8	22,691	24,867	24,867	-	2,176		
District No. 9	-	-	-	-	-		
District No. 10	2,201	2,274	2,274	-	73		
District No. 11	-	-	-	-	_		
District No. 12	78	71	71	_	(7)		
District No. 13	11,831	11,128	11,128	_	(703)		
District No. 14	5,555	5,989	5,989	_	434		
District No. 15	736	792	792	_	56		
District No. 16	2,150	1,933	1,933	_	(217)		
District No. 17	7,539	7,660	7,660	-	121		
District No. 18	2,169	2,205	2,205	_	36		
District No. 19	56,617	57,951	57,951	_	1,334		
CREC	62,047	62,634	62,634	_	587		
Education Connection	130,290	134,134	134,134	_	3,844		
EASTCONN EASTCONN	30,446	30,940	30,940	_	494		
SDE Administrative Costs	1,030,285	1,030,696	1,030,696	_	411		
	_,:::::::::::::::::::::::::::::::::::::	_,	_,;;;;;;				
<b>Grand Totals</b>	20,605,690	20,613,915	20,613,915	-	8,225		

#### Comparison of Municipal Aid Proposals of the Governor and of the Appropriations (sHB 6350) and

	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.		
Andover	2,367,466	2,370,137	2,374,179	4,042	6,713		
Ansonia	15,571,383	16,131,228	16,106,868	(24,360)	535,485		
Ashford	3,931,796	3,931,796	3,932,659	863	863		
Avon	1,232,688	1,247,662	1,233,025	(14,637)	337		
Barkhamsted	1,654,360	1,660,612	1,662,194	1,582	7,834		
Beacon Falls	4,109,097	4,114,273	4,120,120	5,847	11,023		
Berlin	6,280,132	6,307,095	6,297,565	(9,530)	17,433		
Bethany	2,042,361	2,042,361	2,047,539	5,178	5,178		
Bethel	8,228,760	8,245,289	8,236,612	(8,677)	7,852		
Bethlehem	1,318,800	1,319,993	1,318,800	(1,193)	-		
Bloomfield	5,614,895	6,153,011	5,912,407	(240,604)	297,512		
Bolton	3,038,788	3,038,788	3,042,318	3,530	3,530		
Bozrah	1,242,936	1,246,600	1,246,760	160	3,824		
Branford	1,824,612	1,916,139	1,867,736	(48,403)	43,124		
Bridgeport	168,599,571	172,884,120	173,724,236	840,116	5,124,665		
Bridgewater	137,292	137,292	137,292	-	-		
Bristol	43,047,496	44,456,428	44,153,337	(303,091)	1,105,841		
Brookfield	1,545,179	1,550,438	1,545,573	(4,865)	394		
Brooklyn	7,058,407	7,066,334	7,074,400	8,066	15,993		
Burlington	4,354,540	4,354,540	4,376,480	21,940	21,940		
Canaan	209,258	210,481	209,258	(1,223)	-		
Canterbury	4,754,383	4,754,383	4,754,383	-	-		
Canton	3,421,074	3,442,097	3,441,275	(822)	20,201		
Chaplin	1,893,247	1,893,247	1,893,336	89	89		
Cheshire	9,376,495	9,397,937	9,448,555	50,618	72,060		
Chester	665,733	674,390	670,370	(4,020)	4,637		
Clinton	6,502,667	6,508,741	6,502,667	(6,074)	-		
Colchester	13,723,859	13,723,859	13,744,786	20,927	20,927		
Colebrook	506,256	509,325	507,229	(2,096)	973		
Columbia	2,563,631	2,566,272	2,569,178	2,906	5,547		

Education Cost Sharing
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	will differ from these estimates.					
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.	
Durham	3,986,743	3,986,743	3,990,500	3,757	3,757	
Eastford	1,116,844	1,116,844	1,116,844	-	-	
East Granby	1,349,822	1,368,304	1,363,675	(4,629)	13,853	
East Haddam	3,765,035	3,774,090	3,772,908	(1,182)	7,873	
East Hampton	7,665,929	7,667,073	7,678,924	11,851	12,995	
East Hartford	43,425,561	45,692,418	46,063,573	371,155	2,638,012	
East Haven	19,253,992	19,762,530	19,665,083	(97,447)	411,091	
East Lyme	7,132,157	7,149,104	7,132,867	(16,237)	710	
Easton	593,868	593,868	593,868	-	-	
East Windsor	5,650,470	5,797,268	5,701,430	(95,838)	50,960	
Ellington	9,649,604	9,676,344	9,689,955	13,611	40,351	
Enfield	28,810,492	28,879,977	28,901,129	21,152	90,637	
Essex	389,697	392,010	389,697	(2,313)	-	
Fairfield	3,590,008	3,590,008	3,590,008	-	-	
Farmington	1,611,013	1,663,886	1,611,013	(52,873)	-	
Franklin	948,235	949,634	948,235	(1,399)	-	
Glastonbury	6,415,031	6,478,095	6,491,365	13,270	76,334	
Goshen	218,188	218,188	218,188	-	-	
Granby	5,477,633	5,491,604	5,510,322	18,718	32,689	
Greenwich	3,418,642	3,418,642	3,418,642	-	-	
Griswold	10,878,817	10,895,704	10,899,492	3,788	20,675	
Groton (Town of)	25,625,179	25,652,497	25,625,179	(27,318)	-	
Guilford	3,058,981	3,072,093	3,058,981	(13,112)	-	
Haddam	1,776,625	1,803,414	1,802,413	(1,001)	25,788	
Hamden	23,913,747	25,791,630	25,583,020	(208,610)	1,669,273	
Hampton	1,339,928	1,339,928	1,339,928	-	-	
Hartford	192,783,001	197,222,526	196,929,178	(293,348)	4,146,177	
Hartland	1,358,660	1,358,660	1,358,660	-	-	
Harwinton	2,760,313	2,766,559	2,767,961	1,402	7,648	
Hebron	6,969,354	6,969,354	6,995,307	25,953	25,953	
Kent	167,342	167,342	167,342	-	-	
Killingly	15,625,767	15,854,254	15,760,281	(93,973)	134,514	
Killingworth	2,237,730	2,239,136	2,241,883	2,747	4,153	
Lebanon	5,523,871	5,523,871	5,523,871	-	-	
Ledyard	12,141,501	12,141,501	12,160,738	19,237	19,237	
Lisbon	3,927,193	3,927,193	3,927,193	-	-	
Litchfield	1,508,386	1,523,573	1,513,186	(10,387)	4,800	
Lyme	145,556	145,556	145,556	-	-	

Education Cost Sharing
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		will diffe	r from these estim	ates.	
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.
Madison	1,576,061	1,576,061	1,576,061	Governor	ri is Est.
Manchester	31,962,679	33,525,479	33,211,635	(313,844)	1,248,956
Mansfield	10,156,014	10,167,478	10,168,358	880	12,344
Marlborough	3,171,682	3,172,810	3,188,469	15,659	16,787
Meriden	55,561,122	57,359,682	57,915,330	555,648	2,354,208
Middlebury	714,234	728,656	725,879	(2,777)	11,645
Middlefield	2,132,776	2,138,611	2,138,129	(482)	5,353
Middletown	17,449,023	19,093,946	18,617,109	(476,837)	1,168,086
Milford	11,048,292		11,233,587	(2,606)	1,100,000
Monroe	6,592,969	11,236,193 6,592,969	6,592,969	(2,000)	165,295
Montville	12,715,670	12,741,768	12,744,864	3,096	29,194
Morris	657,975	657,975	657,975	3,090	29,194
	29,846,550	30,310,776	30,372,065	61,289	525,515
Naugatuck New Britain	76,583,631	80,048,055	81,027,680	979,625	4,444,049
New Canaan	1,495,604	1,495,604	1,495,604	979,023	4,444,049
New Fairfield	4,451,451	4,454,605	4,453,833	(772)	2,382
New Hartford	3,167,099	3,179,059	3,178,553	(506)	11,454
New Haven	146,351,428	149,656,058	150,438,559	782,501	4,087,131
Newington	12,895,927	12,983,031	12,969,479	(13,552)	73,552
New London	23,749,566		24,820,650	97,543	1,071,084
New Milford	12,080,862	24,723,107 12,113,598	12,106,565		25,703
Newtown				(7,033)	
Norfolk	4,338,374	4,370,124	4,385,990	15,866	47,616
North Branford	381,414	381,414	381,414	4 400	15.022
North Canaan	8,225,632 2,091,544	8,236,256 2,096,683	8,240,664 2,091,544	4,408 (5,139)	15,032
North Haven	3,295,851	3,363,758	3,341,384	(22,374)	45,533
North Stonington	2,906,538	2,906,538	2,906,538	(22,374)	-
Norwalk	10,672,607	12,376,887	10,999,197	(1,377,690)	326,590
Norwich	33,341,525	34,368,666	34,694,767	326,101	1,353,242
Old Lyme	605,586	605,586	605,586	520,101	-
Old Saybrook	652,677	652,677	652,677	_	_
Orange	1,107,407	1,143,378	1,148,338	4,960	40,931
Oxford	4,667,270	4,667,270	4,672,933	5,663	5,663
Plainfield	15,560,284	15,572,056	15,579,905	7,849	19,621
Plainville	10,346,140	10,379,837	10,374,760	(5,077)	28,620
Plymouth	9,876,832	9,885,055	9,897,349	12,294	20,517
Pomfret	3,130,001	3,134,201	3,133,660	(541)	3,659
Portland	4,347,783	4,364,323	4,373,610	9,287	25,827

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**Education Cost Sharing** 

		will diffe	r from these estim	ates.	
			FY 14 Appropriations	Diff Committee -	Diff Committee -
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	<b>FY 13 Est.</b>
Preston	3,077,693	3,077,693	3,077,693	-	-
Prospect	5,377,654	5,385,357	5,393,363	8,006	15,709
Putnam	8,251,714	8,374,255	8,333,085	(41,170)	81,371
Redding	687,733	687,733	687,733	-	-
Ridgefield	2,063,814	2,063,814	2,063,814	-	-
Rocky Hill	3,481,162	3,549,967	3,534,001	(15,966)	52,839
Roxbury	158,114	158,114	158,114	-	-
Salem	3,114,216	3,114,216	3,114,216	-	-
Salisbury	187,266	187,266	187,266	-	-
Scotland	1,450,305	1,450,305	1,450,305	-	-
Seymour	10,004,094	10,032,674	10,037,455	4,781	33,361
Sharon	145,798	145,798	145,798	-	-
Shelton	5,146,279	5,256,117	5,216,028	(40,089)	69,749
Sherman	244,327	244,327	244,327	-	-
Simsbury	5,513,204	5,537,055	5,579,797	42,742	66,593
Somers	5,975,301	5,978,355	6,002,619	24,264	27,318
Southbury	2,518,902	2,602,010	2,572,079	(29,931)	53,177
Southington	20,191,195	20,278,567	20,277,594	(973)	86,399
South Windsor	13,017,444	13,035,170	13,042,067	6,897	24,623
Sprague	2,632,445	2,634,922	2,637,313	2,391	4,868
Stafford	9,930,162	9,940,874	9,945,832	4,958	15,670
Stamford	8,899,110	10,108,649	9,834,019	(274,630)	934,909
Sterling	3,211,166	3,220,874	3,222,242	1,368	11,076
Stonington	2,079,926	2,107,559	2,079,926	(27,633)	-
Stratford	21,072,199	21,259,171	21,232,331	(26,840)	160,132
Suffield	6,183,966	6,213,547	6,230,106	16,559	46,140
Thomaston	5,712,479	5,724,357	5,726,245	1,888	13,766
Thompson	7,674,408	7,676,303	7,678,747	2,444	4,339
Tolland	10,866,063	10,866,063	10,886,298	20,235	20,235
Torrington	24,402,168	24,506,534	24,492,930	(13,604)	90,762
Trumbull	3,195,332	3,261,728	3,251,084	(10,644)	55,752
Union	241,460	242,166	241,485	(681)	25
Vernon	18,316,776	19,080,311	19,047,379	(32,932)	730,603
Voluntown	2,550,166	2,550,166	2,550,166	-	-
Wallingford	21,712,580	21,773,779	21,740,956	(32,823)	28,376
Warren	99,777	99,777	99,777	-	-
Washington	240,147	240,147	240,147	-	-
Waterbury	118,012,691	124,106,205	125,472,257	1,366,052	7,459,566

	Education Cost Sharing							
Municipalities	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Waterford	1,485,842	1,508,849	1,485,842	(23,007)	-			
Watertown	11,886,760	11,912,689	11,921,886	9,197	35,126			
Westbrook	427,677	435,527	427,677	(7,850)	-			
West Hartford	16,996,060	17,331,430	17,376,679	45,249	380,619			
West Haven	42,781,151	44,386,169	44,209,129	(177,040)	1,427,978			
Weston	948,564	948,564	948,564	-	-			
Westport	1,988,255	1,988,255	1,988,255	-	-			
Wethersfield	8,313,255	8,425,392	8,424,814	(578)	111,559			
Willington	3,710,213	3,715,715	3,714,771	(944)	4,558			
Wilton	1,557,195	1,557,195	1,557,195	-	-			
Winchester	8,031,362	8,064,999	8,051,173	(13,826)	19,811			
Windham	24,933,574	25,683,465	25,897,490	214,025	963,916			
Windsor	11,854,648	12,351,001	12,195,139	(155,862)	340,491			
Windsor Locks	4,904,674	5,331,150	5,066,931	(264,219)	162,257			
Wolcott	13,685,912	13,685,912	13,691,817	5,905	5,905			
Woodbridge	721,370	721,370	727,769	6,399	6,399			
Woodbury	895,683	927,369	919,642	(7,727)	23,959			
Woodstock	5,453,688	5,459,435	5,459,104	(331)	5,416			

1,990,363,805

1,990,341,602

**Grand Totals** 

1,939,607,087

(22,203)

50,734,515

		Γ	DECD Tax Abatem	ent				
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Andover	-	-	_	-	-			
Ansonia	9,990	-	9,990	9,990	-			
Ashford	-	-	-	-	-			
Avon	-	-	-	-	-			
Barkhamsted	-	-	-	-	-			
Beacon Falls	-	-	-	-	-			
Berlin	-	-	-	-	_			
Bethany	-	-	-	-	-			
Bethel	24,075	-	24,075	24,075	-			
Bethlehem	-	-	-	-	-			
Bloomfield	43,288	-	43,288	43,288	_			
Bolton	-	-	-	_	_			
Bozrah	-	-	-	_	_			
Branford	-	-	-	-	-			
Bridgeport	114,546	-	114,546	114,546	-			
Bridgewater	-	-	-	-	-			
Bristol	-	-	-	-	-			
Brookfield	-	-	-	_	_			
Brooklyn	-	-	_	_	_			
Burlington	-	-	-	_	_			
Canaan	-	-	_	_	_			
Canterbury	-	-	-	-	-			
Canton	-	-	-	-	-			
Chaplin	-	-	-	-	-			
Cheshire	-	-	-	-	-			
Chester	-	-	-	_	_			
Clinton	-	-	-	_	_			
Colchester	-	-	-	-	-			
Colebrook	-	-	-	-	_			
Columbia	-	-	-	-	_			
Cornwall	-	-	-	-	_			
Coventry	-	-	-	_	_			
Cromwell	-	-	_	_	_			
Danbury	7,392	-	7,392	7,392	-			

		DECD Tax Abatement						
	The figures below are estimates to be used for comparison purposes.  The figures are not meant to be used for local budgeting purposes.  payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Darien	-	-	-	-	-			
Deep River	-	-	-	-	-			
Derby	-	-	-	-	-			
Durham	-	-	-	-	-			
Eastford	-	-	-	-	-			
East Granby	-	-	-	-	-			
East Haddam	-	-	-	-	-			
East Hampton	-	-	-	-	-			
East Hartford	-	-	-	-	-			
East Haven	-	-	-	-	-			
East Lyme	-	-	-	-	-			
Easton	-	-	-	-	-			
East Windsor	-	-	-	_	-			
Ellington	-	-	-	-	-			
Enfield	-	-	-	-	-			
Essex	-	-	-	-	-			
Fairfield	-	-	-	-	-			
Farmington	-	-	-	-	-			
Franklin	-	-	-	-	-			
Glastonbury	-	-	-	-	-			
Goshen	-	-	-	-	-			
Granby	9,619	-	9,619	9,619	-			
Greenwich	-	-	-	-	-			
Griswold	-	-	-	-	-			
Groton (Town of)	-	-	-	-	-			
Guilford	-	-	-	-	-			
Haddam	-	-	-	-	-			
Hamden	-	-	-	-	-			
Hampton	-	-	-	-	-			
Hartford	459,782	-	459,782	459,782	-			
Hartland	-	-	-	-	-			
Harwinton	-	-	-	-	-			
Hebron	-	-	-	-	-			
Kent	5,755	-	5,755	5,755	-			
Killingly	-	-	-	-	-			

		DECD Tax Abatement					
	The figures below are estimates to be used for comparison purposes. The figures are not meant to be used for local budgeting purposes. A payments will differ from these estimates.						
			FY 14		Diff		
			Appropriations	Diff Committee	Committee -		
Municipalities	FY 13 Est.	FY 14 Gov	Committee	- Governor	FY 13 Est.		
Killingworth	-	-	-	-	-		
Lebanon	-	-	-	-	-		
Ledyard	-	-	-	-	-		
Lisbon	-	-	-	-	-		
Litchfield	-	-	-	-	-		
Lyme	-	-	-	-	-		
Madison	-	-	-	-	-		
Manchester	-	-	-	-	-		
Mansfield	-	-	-	-	-		
Marlborough	-	-	-	-	-		
Meriden	-	-	-	-	-		
Middlebury	-	-	-	-	-		
Middlefield	-	-	-	-	-		
Middletown	66,782	-	66,782	66,782	-		
Milford	-	-	-	-	-		
Monroe	-	-	-	-	-		
Montville	-	-	-	-	-		
Morris	-	-	-	-	-		
Naugatuck	-	-	-	-	-		
New Britain	27,970	-	27,970	27,970	-		
New Canaan	-	-	-	-	-		
New Fairfield	-	-	-	-	-		
New Hartford	-	-	-	-	-		
New Haven	150,665	-	150,665	150,665	-		
Newington	-	-	-	-	-		
New London	-	-	-	-	-		
New Milford	-	-	-	-	-		
Newtown	-	-	-	-	-		
Norfolk	-	-	-	-	-		
North Branford	-	-	-	-	-		
North Canaan	-	-	-	-	-		
North Haven	-	-	-	-	-		
North Stonington	-	-	-	-	-		
Norwalk	13,243	-	13,243	13,243	-		
Norwich	-	-	-	-	-		

		DECD Tax Abatement						
		re not meant t	o be used for local vill differ from the					
No. of the last of the same	EV 10 F.1	FV 14 C	FY 14 Appropriations Committee	Diff Committee	Diff Committee - FY 13 Est.			
Municipalities Old Lymp	FY 13 Est.	FY 14 Gov	Committee	- Governor	F1 13 ESt.			
Old Cardynael	-	-	-	-	-			
Old Saybrook	-	-	-	-	-			
Orange	-	-	-	-	-			
Oxford	-	-	-	-	-			
Plainfield	-	-	-	-	-			
Plainville	-	-	-	-	-			
Plymouth	-	-	-	-	-			
Pomfret	-	-	-	-	-			
Portland	-	-	-	-	-			
Preston	-	-	-	-	-			
Prospect	-	-	-	-	-			
Putnam	-	-	-	-	-			
Redding	-	-	-	-	-			
Ridgefield	-	-	-	-	-			
Rocky Hill	-	-	-	-	-			
Roxbury	-	-	-	-	-			
Salem	-	-	-	-	-			
Salisbury	-	-	-	-	-			
Scotland	-	-	-	-	-			
Seymour	-	-	-	_	-			
Sharon	-	-	-	-	-			
Shelton	_	_	_	_	_			
Sherman	_	_	_	_	_			
Simsbury	_	_	_	-	_			
Somers	_	_	_	-	_			
Southbury	-	_	_	-	_			
Southington	_	_	_	-	_			
South Windsor	-	_	_	-	_			
Sprague					<u> </u>			
Stafford	-	_	<u>-</u>	-	-			
Stamford	319,073	-	319,073	319,073				
		-			-			
Sterling	-	-	<u>-</u>	-	<del>-</del>			
Stonington	-	-	-	-	-			
Stratford	-	-	-	-	-			
Suffield	-	-	-	-	-			

	DECD Tax Abatement  The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
		FY 14 Diff						
			Appropriations	Diff Committee	Committee -			
Municipalities	FY 13 Est.	FY 14 Gov	Committee	- Governor	FY 13 Est.			
Thomaston	-	-	-	-	-			
Thompson	-	-	-	-	-			
Tolland	-	-	-	-	-			
Torrington	-	-	-	-	-			
Trumbull	-	-	-	-	-			
Union	-	-	-	-	-			
Vernon	-	-	-	-	-			
Voluntown	-	-	-	-	-			
Wallingford	-	-	-	-	-			
Warren	-	-	-	-	-			
Washington	-	-	-	-	-			
Waterbury	192,466	-	192,466	192,466	-			
Waterford	-	-	-	-	-			
Watertown	-	-	-	-	-			
Westbrook	-	-	-	-	-			
West Hartford	-	-	-	-	-			
West Haven	-	-	-	-	-			
Weston	-	-	-	-	-			
Westport	-	-	-	-	-			
Wethersfield	-	-	-	-	-			
Willington	-	-	-	-	-			
Wilton	-	-	-	-	-			
Winchester	-	-	-	-	-			
Windham	-	-	-	-	-			
Windsor	-	-	-	-	-			
Windsor Locks	-	-	-	-	-			
Wolcott	-	-	-	-	-			
Woodbridge	-	-	-	-	_			
Woodbury	-	-	-	-	-			
Woodstock	-	-	-	-	-			
Grand Total	1,444,646	-	1,444,646	1,444,646	_			
STATIA TOTAL	1,111,010		1,111,040	1,111,010				

DECD PILOT
The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.

	payments will differ from these estimates.					
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.	
Andover	-	_	-	_	_	
Ansonia	_	-	_	_	_	
Ashford	-	_	_	_	_	
Avon	-	-	-	-	-	
Barkhamsted	-	-	-	-	-	
Beacon Falls	-	-	-	-	-	
Berlin	_	-	_	_	_	
Bethany	-	-	_	_	_	
Bethel	_	-	_	_	_	
Bethlehem	-	_	_	_	-	
Bloomfield	_	-	_	_	_	
Bolton	-	-	-	-	_	
Bozrah	-	-	-	-	-	
Branford	-	-	-	-	-	
Bridgeport	-	-	-	-	-	
Bridgewater	-	-	-	-	-	
Bristol	61,666	_	61,666	61,666	-	
Brookfield	-	-	-	-	-	
Brooklyn	-	-	-	-	-	
Burlington	-	-	-	-	-	
Canaan	-	-	-	-	-	
Canterbury	-	-	-	-	-	
Canton	-	-	-	-	-	
Chaplin	-	-	-	-	-	
Cheshire	-	-	-	-	-	
Chester	-	-	-	-	-	
Clinton	-	-	-	-	-	
Colchester	-	-	-	-	-	
Colebrook	-	-	-	-	-	
Columbia	-	-	-	-	-	
Cornwall	-	-	-	-	-	
Coventry	-	-	-	-	-	
Cromwell	-	-	-	_	-	
Danbury	112,155	-	112,155	112,155	-	

DECD PILOT
The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.

		payments w	vill differ from the	se estimates.	
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.
Darien	59,698	_	59,698	59,698	-
Deep River	-	-	-	-	-
Derby	-	-	-	-	-
Durham	-	-	-	-	-
Eastford	-	-	-	-	-
East Granby	-	-	-	-	-
East Haddam	-	-	-	-	-
East Hampton	-	-	-	-	-
East Hartford	46,431	-	46,431	46,431	-
East Haven	-	-	-	-	-
East Lyme	-	-	-	-	-
Easton	-	-	-	-	-
East Windsor	-	-	-	-	-
Ellington	-	-	-	-	-
Enfield	73,349	-	73,349	73,349	-
Essex	-	-	-	-	-
Fairfield	-	-	-	-	-
Farmington	-	-	-	-	-
Franklin	-	-	-	-	-
Glastonbury	-	-	-	-	-
Goshen	-	-	-	-	-
Granby	-	-	-	-	-
Greenwich	80,725	-	80,725	80,725	-
Griswold	-	-	-	-	-
Groton (Town of)	-	-	-	-	-
Guilford	-	-	-	-	-
Haddam	-	-	-	-	-
Hamden	-	-	-	-	-
Hampton	-	-	-	-	-
Hartford	428,908	-	428,908	428,908	-
Hartland	-	-	-	-	-
Harwinton	-	-	-	-	-
Hebron	-	-	-	-	-
Kent	-	-	-	-	-
Killingly	-	-	-	-	-

DECD PILOT
The figures below are estimates to be used for comparison purposes only.
The figures are not meant to be used for local budgeting purposes. Actual
payments will differ from these estimates.

		payments w	vill differ from the	se estimates.	
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.
Killingworth	-	-	-	-	-
Lebanon	-	-	-	-	-
Ledyard	-	-	-	-	-
Lisbon	-	-	-	-	-
Litchfield	-	-	-	-	-
Lyme	-	-	-	-	-
Madison	-	-	-	-	-
Manchester	-	-	-	-	-
Mansfield	8,405	-	8,405	8,405	-
Marlborough	-	-	-	-	-
Meriden	95,853	-	95,853	95,853	-
Middlebury	-	-	-	-	-
Middlefield	-	-	-	-	-
Middletown	108,593	-	108,593	108,593	-
Milford	-	-	-	-	-
Monroe	-	-	-	-	-
Montville	-	-	-	-	-
Morris	-	-	-	-	-
Naugatuck	-	-	-	-	-
New Britain	123,219	-	123,219	123,219	-
New Canaan	-	-	-	-	-
New Fairfield	-	-	-	-	-
New Hartford	-	-	-	-	-
New Haven	-	-	-	-	-
Newington	-	-	-	-	-
New London	90,390	-	90,390	90,390	-
New Milford	-	-	-	-	-
Newtown	-	-	-	-	-
Norfolk	-	-	-	-	-
North Branford	-	-	-	-	-
North Canaan	-	-	-	-	-
North Haven	-	-	-	-	-
North Stonington	-	-	-	-	-
Norwalk	-	-	-	-	-
Norwich	120,230	-	120,230	120,230	-

DECD PILOT
The figures below are estimates to be used for comparison purposes only.
The figures are not meant to be used for local budgeting purposes. Actual
payments will differ from these estimates.

		payments w	vill differ from the	se estimates.	
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.
Old Lyme	-	-	-	-	-
Old Saybrook	-	-	-	-	-
Orange	-	-	-	-	-
Oxford	-	-	-	-	-
Plainfield	-	-	-	-	-
Plainville	-	-	-	-	-
Plymouth	-	-	-	-	-
Pomfret	-	-	-	-	-
Portland	-	-	-	-	-
Preston	-	-	-	-	-
Prospect	-	-	-	-	-
Putnam	-	-	-	-	-
Redding	-	-	-	-	-
Ridgefield	-	-	-	-	-
Rocky Hill	-	-	-	-	-
Roxbury	-	-	-	-	-
Salem	-	-	-	-	-
Salisbury	-	-	-	-	-
Scotland	-	-	-	-	-
Seymour	59,371	-	59,371	59,371	-
Sharon	4,012	-	4,012	4,012	-
Shelton	-	-	-	-	-
Sherman	-	-	-	-	-
Simsbury	-	-	-	-	-
Somers	-	-	-	-	-
Southbury	-	-	-	-	-
Southington	-	-	-	-	-
South Windsor	-	-	-	-	-
Sprague	-	-	-	-	-
Stafford	-	-	-	-	-
Stamford	262,438	-	262,438	262,438	-
Sterling	-	-	-	-	-
Stonington	-	-	-	-	-
Stratford	55,185	-	55,185	55,185	-
Suffield	-	-	-	-	-

DECD PILOT
The figures below are estimates to be used for comparison purposes only.
The figures are not meant to be used for local budgeting purposes. Actual
payments will differ from these estimates.

	payments will differ from these estimates.						
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.		
Thomaston	-	-	-	-	-		
Thompson	-	-	-	-	-		
Tolland	-	-	-	-	-		
Torrington	-	-	-	-	-		
Trumbull	-	-	-	-	-		
Union	-	-	-	-	-		
Vernon	-	-	-	-	-		
Voluntown	-	-	-	-	-		
Wallingford	-	-	-	-	-		
Warren	-	-	-	-	-		
Washington	-	-	-	-	-		
Waterbury	-	-	-	-	-		
Waterford	-	-	-	-	-		
Watertown	-	-	-	-	-		
Westbrook	-	-	-	-	-		
West Hartford	-	-	-	-	-		
West Haven	-	-	-	-	-		
Weston	-	-	-	-	-		
Westport	-	-	-	-	-		
Wethersfield	17,391	-	17,391	17,391	-		
Willington	-	-	-	-	-		
Wilton	-	-	-	-	-		
Winchester	-	-	-	-	-		
Windham	65,377	-	65,377	65,377	-		
Windsor	-	-	-	-	-		
Windsor Locks	-	-	-	-	-		
Wolcott	-	-	-	_	-		
Woodbridge	-	-	-	-	-		
Woodbury	-	-	_	_	_		
Woodstock	-	-	-	-	-		
	-	-	_				
<b>Grand Total</b>	1,873,400	-	1,873,400	1,873,400	-		

4/29/2013

		Municipal Aid Adjustment Grant								
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.									
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.					
Andover	-	-	-	-	-					
Ansonia	-	15,844	-	(15,844)	-					
Ashford	-	-	-	-	-					
Avon	-	163,267	-	(163,267)	-					
Barkhamsted	-	_	-	_	-					
Beacon Falls	-	_	-	_	-					
Berlin	-	708,194	-	(708,194)	-					
Bethany	-	5,574	-	(5,574)	_					
Bethel	-	292,042	-	(292,042)	_					
Bethlehem	-	-	-	-	-					
Bloomfield	-	972,490		(972,490)	-					
Bolton	-	-	-	(572,150)	_					
Bozrah	-	62,263		(62,263)	_					
Branford	-	296,555		(296,555)	_					
Bridgeport	-	745,603	-	(745,603)	_					
Bridgewater		-	-	(710,000)	_					
Bristol		1,424,364	-	(1,424,364)	_					
Brookfield		87,608	-	(87,608)	_					
Brooklyn		140,165	_	(140,165)	_					
Burlington		140,103		(140,103)						
Canaan		_		<u> </u>						
Canterbury		66,048	-	(66,048)	-					
Canton		00,040		(00,040)						
Chaplin	-	-		_						
Cheshire	-	746,785	-	(746,785)	-					
Chester		3,715	-	(3,715)						
Clinton	-	181,979	-	(181,979)	-					
Colchester	<del>-</del>	228,664		(228,664)	-					
Colebrook	-	220,004	-	(220,004)	-					
Columbia	-	- 5 252	-	(E 252)	-					
Cornwall	-	5,352	-	(5,352)	-					
	-	122.055	-	(100.055)	-					
Cromvell	-	123,055	-	(123,055)	-					
Cromwell	-	32,803	-	(32,803)	-					
Danbury	-	10.005	-	(10.025)	-					
Darien P:	-	19,035	-	(19,035)	-					
Deep River	-	12,556	-	(12,556)	-					
Derby	-	-	-	-	-					
Durham	-	72,599	-	(72,599)	-					
Eastford	-	-		-	-					

	Municipal Aid Adjustment Grant							
		The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
			FY 14 Appropriations	Diff Committee -	Diff Committee -			
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.			
East Granby	-	369,906	-	(369,906)	-			
East Haddam	-	-	-	-	-			
East Hampton	-	105,592	-	(105,592)	-			
East Hartford	-	1,986,294	-	(1,986,294)	-			
East Haven	-	-	-	-	-			
East Lyme	-	54,020	-	(54,020)	-			
Easton	-	-	-	-	-			
East Windsor	-	148,541	-	(148,541)	-			
Ellington	-	278,975	-	(278,975)	-			
Enfield	-	812,788	-	(812,788)	-			
Essex	-	-	-	-	-			
Fairfield	-	211,174	-	(211,174)	-			
Farmington	-	396,467	-	(396,467)	-			
Franklin	-	-	-	-	-			
Glastonbury	-	218,415	-	(218,415)	-			
Goshen	-	-	-	-	-			
Granby	-	48,821	-	(48,821)	-			
Greenwich	-	219,255	-	(219,255)	-			
Griswold	-	250,505	-	(250,505)	-			
Groton (Town of)	_	1,406,819	-	(1,406,819)	-			
Guilford	_	56,349	-	(56,349)	-			
Haddam	_	_	-	-	-			
Hamden	-	_	-	-	-			
Hampton	-	_	-	-	-			
Hartford	-	4,363,148	-	(4,363,148)	-			
Hartland	_	-	-	(1)000)110)	_			
Harwinton	_	_	-	_	_			
Hebron		3,717	-	(3,717)	-			
Kent		-	-	(3,717)	_			
Killingly	-	620,371		(620,371)				
Killingworth	-	020,371		(020,371)	-			
Lebanon		32,215	-	(32,215)				
Ledyard	-	532,528			-			
Lisbon	-		-	(532,528)	-			
	-	23,422	-	(23,422)	-			
Litchfield	-	-	-	-	-			
Lyme	-	-	-	-	-			
Madison	-	-	-	-	-			
Manchester	-	-	-	(202 =1 1)	-			
Mansfield	-	283,514	-	(283,514)	-			
Marlborough	-	-	-	-	-			

Municipal Aid Adjustment Grant								
		The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
		77/116	FY 14 Appropriations	Diff Committee -	Diff Committee -			
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.			
Meriden	-	-	-	-	-			
Middlebury	-	-	-	- (: )	-			
Middlefield	-	133,379	-	(133,379)	-			
Middletown	-	980,825	-	(980,825)	-			
Milford	-	1,253,450	-	(1,253,450)	-			
Monroe	-	168,135	-	(168,135)	-			
Montville	-	795,081	-	(795,081)	-			
Morris	-	-	-	-	-			
Naugatuck	-	267,347	-	(267,347)	-			
New Britain	-	621,937	-	(621,937)	_			
New Canaan	-	-	-	-	-			
New Fairfield	-	-	-	-	-			
New Hartford	-	55,410	-	(55,410)	-			
New Haven	-	-	-	-	-			
Newington	-	561,012	-	(561,012)	-			
New London	-	-	-	-	-			
New Milford	-	673,963	-	(673,963)	-			
Newtown	-	201,215	-	(201,215)	-			
Norfolk	-	-	-	-	-			
North Branford	-	361,864	-	(361,864)	-			
North Canaan	-	256,931	-	(256,931)	-			
North Haven	-	1,104,639	-	(1,104,639)	-			
North Stonington	-	_	-	-	-			
Norwalk	-	-	-	_	-			
Norwich	_	189,014		(189,014)	_			
Old Lyme	_	-	_	-	_			
Old Saybrook	-	-		_	_			
Orange	-	31,906		(31,906)	_			
Oxford	_	94,082	_	(94,082)	_			
Plainfield	_	509,674		(509,674)	_			
Plainville		587,505		(587,505)				
Plymouth	-	346,269		(346,269)				
Pomfret		5-0,209	<u>-</u>	(040,209)				
Portland	<u>-</u>	85,308	-	(85,308)				
Preston	<u>-</u>		-	, ,				
	-	24,776	-	(24,776)	<u>-</u>			
Prospect	-	15,679	-	(15,679)	-			
Putnam	-	160,934	-	(160,934)	-			
Redding	-	-	-	//4== / ()	-			
Ridgefield	-	415,544	-	(415,544)	-			
Rocky Hill	-	144,271		(144,271)	-			

Municipal Aid Adjustment Grant						
The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
EV 12 Ect	EV 14 Cov	FY 14 Appropriations	Diff Committee -	Diff Committee - FY 13 Est.		
	F1 14 G0V	Committee	Governor	TI IS ESt.		
	-	<u>-</u>	-	-		
	-		-	-		
	-		-	-		
	296 549		(296 549)	-		
-	300,340	-	(300,340)	-		
	- E41.7E0		(541.750)	-		
	541,/59		(541,/59)	-		
-	07140	-	(07.4.40)	-		
-		-	, ,	-		
-	137,023	-	(137,023)	-		
-	-	-	(070 555)	-		
-		-	, ,	-		
-		-	` '	-		
-		-	` ′	-		
-		-	, ,	-		
-		-	, ,	-		
-		-		-		
-		-		-		
-	3,064,272	-	(3,064,272)	-		
-	207,021	-	(207,021)	-		
-	331,760	-	(331,760)	-		
-	149,970	-	(149,970)	-		
-	161,566	-	(161,566)	-		
-	1,069,017	-	(1,069,017)	-		
-	194,292	-	(194,292)	-		
-	-	-	-	-		
-	-	-	-	-		
-	-	-	-	-		
-	1,894,003	-	(1,894,003)	-		
-	-	-	-	-		
-	-	-	-	-		
-	-	-	-	-		
-	28,713	-	(28,713)	-		
-		-		-		
-		-		_		
-		-	, ,	-		
-			-	_		
			_	_		
			_	_		
			(60.305)	-		
	FY 13 Est.	The figures are not meant to payments to p	The figures below are estimates to be used for local payments will differ from the FY 14 Appropriations Committee	The figures below are estimates to be used for comparison purpayments will differ from these estimates.    FY 13 Est.   FY 14 Gov		

	Municipal Aid Adjustment Grant							
		The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
			FY 14 Appropriations	Diff Committee -	Diff Committee -			
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.			
Willington	-	-	-	-	-			
Wilton	-	199,365	-	(199,365)	-			
Winchester	-	263,578	-	(263,578)	-			
Windham	-	430,416	-	(430,416)	-			
Windsor	-	831,339	-	(831,339)	-			
Windsor Locks	-	1,128,029	-	(1,128,029)	-			
Wolcott	-	331,906	-	(331,906)	-			
Woodbridge	-	-	-	-	_			
Woodbury	-	-	-	-	-			
Woodstock	-	6,201	-	(6,201)	-			
Bantam (Bor.)	-	-	-	-	-			
Danielson (Bor.)	-	11,500	-	(11,500)	-			
Fenwick (Bor.)	-	-	-	-	-			
Groton (City of)	-	-	-	-	-			
Groton Long Point	-	-	-	-	-			
Jewett City (Bor.)	-	-	-	-	-			
Litchfield (Bor.)	-	809	-	(809)	-			
Newtown (Bor.)	-	127	-	(127)	-			
Stonington (Bor.)	-	-	-	-	-			
Woodmont (Bor.)	-	-	-	-	-			
District No. 1	-	767		(767)	-			
District No. 4	-	15,588	-	(15,588)	_			
District No. 5	-	70,853	-	(70,853)	_			
District No. 6	-	29,766	-	(29,766)	_			
District No. 7	-	89,739	-	(89,739)	-			
District No. 8	-	93,918	-	(93,918)	_			
District No. 9	-	11,636	-	(11,636)	_			
District No. 10	-	158,440	-	(158,440)	_			
District No. 11	-	36,660	-	(36,660)	_			
District No. 12	-	34,184	-	(34,184)	_			
District No. 13	-	144,410	-	(144,410)	_			
District No. 14	-	82,402	-	(82,402)	_			
District No. 15	-	164,787	-	(164,787)	-			
District No. 16	-	213,092	-	(213,092)	-			
District No. 17	-	206,483	-	(206,483)	_			
District No. 18	-	25,330	-	(25,330)	_			
District No. 19	-	149,070	-	(149,070)	_			
2.00.10.17	-	117,070		(117,070)	_			

	Municipal Aid Adjustment Grant						
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
			FY 14	Diff	Diff		
			Appropriations	Committee -	Committee -		
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.		
Barkhampstead FD	-	1,984	-	(1,984)	-		
Berlin - Kensington FD	-	9,038	-	(9,038)	-		
Berlin - Worthington FD	-	747	-	(747)	-		
Bloomfield: Center FD	-	3,727	-	(3,727)	-		
Bloomfield Blue Hills FD	-	81,809	-	(81,809)	-		
Canaan FD	-	-	-	-	-		
Cromwell FD	-	1,454	-	(1,454)	-		
Enfield FD 1	-	11,615	-	(11,615)	-		
Enfield: Thompsonville FD 2	-	2,508	-	(2,508)	-		
Enfield: Hazardville Fire #3	-	1,809		(1,809)	-		
Enfield: N Thompsonville FD 4	-	-	-	-	-		
Enfield Shaker Pines FD 5	-	5,082	-	(5,082)	-		
Groton City	-	130,655	-	(130,655)	-		
Groton Sewer	-	1,340	-	(1,340)	-		
Groton Mystic FD 3	-	-	-	-	-		
Groton Noak FD 4	-	-	-	-	-		
Groton Old Mystic FD 5	-	1,345	-	(1,345)	-		
Groton: Poq. Bridge FD	-	20,019	-	(20,019)	-		
Groton W. Pleasant Valley	-	-	-	-	-		
Killingly Attawaugan F.D.	-	1,457	-	(1,457)	-		
Killingly Dayville F.D.	-	33,400	-	(33,400)	-		
Killingly Dyer Manor	-	1,134	-	(1,134)	-		
E. Killingly F.D.	_	-	-	-	-		
So. Killingly F.D.	_	150	-	(150)	-		
Killingly Williamsville F.D.	_	5,325	-	(5,325)	-		
Manchester Eighth Util.	_	54,302	-	(54,302)	-		
Middletown: South FD	_	161,132	-	(161,132)	-		
Middletown Westfield F.D.	_	8,571		(8,571)	_		
Middletown City Fire	_	26,854	-	(26,854)	_		
New Htfd. Village F.D. #1	_	5,657	-	(5,657)	_		
New Htfd Pine Meadow #3	_	104		(104)	_		
New Htfd South End F.D.	_	-	_	(101)	_		
New Milford: N. Milford Fire	_	555	-	(555)			
Plainfield Central Village FD	-	1,164		(1,164)	<u>-</u>		
Plainfield - Moosup FD	_	1,104		(1,825)	-		
Plainfield: Plainfield FD		1,823		(1,888)			
Plainfield Wauregan FD	<u>-</u>	4,076	<del>-</del>	(4,076)	-		
Pomfret FD	-	819	-	(819)	-		
	-		-	` ,	-		
Putnam: E. Putnam FD	-	8,023	-	(8,023)	-		
Putnam: W. Putnam District	-	-	-	-	-		

	Municipal Aid Adjustment Grant  The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.		
Simsbury F.D.	-	2,094	-	(2,094)	-		
Stafford Springs Service Dist.	-	12,099	-	(12,099)	-		
Sterling F.D.	-	1,026	-	(1,026)	-		
Stonington Mystic FD	-	477	-	(477)	-		
Stonington Old Mystic FD	-	1,999	-	(1,999)	-		
Stonington Pawcatuck F.D.	-	4,365	-	(4,365)	-		
Stonington Quiambaug F.D.	-	-	-	-	-		
Stonington F.D.	-	-	-	-	-		
Stonington Wequetequock FD	-	-	-	-	-		
Trumbull Center	-	440	-	(440)	-		
Trumbull Long Hill F.D.	-	877	-	(877)	-		
Trumbull Nichols F.D.	-	2,726	-	(2,726)	-		
Watertown F.D.	-	-	-	-	-		
W. Haven: West Shore FD	-	52,306	-	(52,306)	-		
W. Haven: Allingtown FD	-	14,534	-	(14,534)	-		
West Haven First Ctr FD 1	-	3,758	-	(3,758)	-		
Windsor Wilson FD	-	170	-	(170)	-		
Windsor FD	-	-	-	-	-		
Windham First	-	7,086	-	(7,086)	-		
Grand Total	-	47,221,132	-	(47,221,132)	<u>-</u>		

	V	ocational Agricultu	re	
	are not meant t	nates to be used for o be used for local l vill differ from thes	budgeting pur	-
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	payments will differ from these estimates.						
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.		
Andover	-	-	-	-	-		
Ansonia	_		_	_	_		
Ashford	_	_	_	_	_		
Avon	_	_	_	-	-		
Barkhamsted	_	_	_	_	_		
Beacon Falls	_	_	_	_	_		
Berlin	_	-	-	-	_		
Bethany	_		_	_	_		
Bethel	_	_	-	_	_		
Bethlehem	_	_	-	_	_		
Bloomfield	149,591	149,591	231,273	81,682	81,682		
Bolton	-	-	231,273	-	-		
Bozrah	_	_	-	-	_		
Branford	_		_	_	_		
Bridgeport	961,758	961,758	1,343,527	381,769	381,769		
Bridgewater	-	-	-	-	-		
Bristol	_	_	_	_	_		
Brookfield	-	_	_	-	-		
Brooklyn	_	-	-	-	_		
Burlington	-	_	_	-			
Canaan	_	_	_	-	_		
Canterbury	-	_	-	-	_		
Canton	_	_	_	_	_		
Chaplin	_	-	_	-	-		
Cheshire	_	_	_	-			
Chester	-	-	_	-	-		
Clinton	-	-	_	-	-		
Colchester	_	-	-	-	_		
Colebrook	_	-	_	-	-		
Columbia	-		-	_	_		
Cornwall	_	_	-	-	_		
Coventry	-		-	-	-		
Cromwell	-	_	-	-	-		
Danbury	-	_	<del>-</del>	-	-		
Darien	-	-					
Darren	-	_	-	-	-		

#### Comparison of Municipal Aid Proposals of the Governor and of the Appropriations (sHB 6350) and

		Finance (sSB 84	42) Committees				
		V	ocational Agricultu	ıre			
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
			Diff	Diff			
Municipalities	FY 13 Est.	FY 14 Gov	Appropriations Committee	Committee - Governor	Committee - FY 13 Est.		
Deep River	-	-	-	-	-		
Derby	-	-	-	-	-		
Durham	-	-	-	-	-		
Eastford	-	-	-	-	-		
East Granby	-	-	-	-	-		
East Haddam	-	-	-	-	-		
East Hampton	-	-	-	-	-		
East Hartford	-	-	-	-	-		
East Haven	-	-	-	-	-		
East Lyme	-	-	-	-	-		
Easton	-	-	-	-	-		
East Windsor	-	-	-	-	-		
Ellington	-	-	-	-	-		
Enfield	-	-	-	-	-		
Essex	-	-	-	_	-		
Fairfield	-	-	-	-	-		
Farmington	-	-	-	-	-		
Franklin	-	-	-	-	-		
Glastonbury	169,416	169,416	261,923	92,507	92,507		
Goshen	-	-	-	-	-		
Granby	-	-	-	-	-		
Greenwich	-	-	-	-	-		
Griswold	-	-	-	-	-		
Groton (Town of)	-	-	-	-	-		
Guilford	-	-	-	-	-		
Haddam	-	-	-	-	-		
Hamden	-	-	-	-	-		
Hampton	-	-	-	-	-		
Hartford	-	-	-	-	-		
Hartland	-	-	-	-	-		
Harwinton	-	-	-	-	-		
				-			

	$\mathbf{V}$	ocational Agricultu	re	
_	are not meant t	nates to be used for o be used for local l vill differ from thes	budgeting pur	-
		FY 14	Diff	Diff
		Appropriations	Committee -	Committee -
			_	

		payments w	vill differ from thes	se estimates.	
			FY 14	Diff	Diff
			Appropriations	Committee -	Committee -
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	FY 13 Est.
Lebanon	160,404	160,404	247,991	87,587	87,587
Ledyard	509,972	509,972	727,245	217,273	217,273
Lisbon	-	-	-	-	-
Litchfield	-	-	-	-	-
Lyme	-	-	-	-	-
Madison	-	-	-	-	-
Manchester	-	-	-	-	-
Mansfield	-	-	-	-	-
Marlborough	-	-	-	-	-
Meriden	-	-	-	-	-
Middlebury	-	-	-	-	-
Middlefield	-	-	-	-	-
Middletown	223,485	223,485	345,516	122,031	122,031
Milford	-	-	-	-	-
Monroe	-	-	-	-	-
Montville	-	-	-	-	-
Morris	-	-	-	-	-
Naugatuck	-	-	-	-	-
New Britain	-	-	-	-	-
New Canaan	-	-	-	-	-
New Fairfield	-	-	-	-	-
New Hartford	-	-	-	-	-
New Haven	732,248	732,248	1,022,914	290,666	290,666
Newington	-	-	-	-	-
New London	-	-	-	-	-
New Milford	-	-	-	-	-
Newtown	-	-	-	-	-
Norfolk	-	-	-	-	-
North Branford	-	-	-	-	-
North Canaan	-	-	-	-	-
North Haven	-	-	-	-	-
North Stonington	-	-	-	-	-
Norwalk	-	-	-	-	_
Norwich	-	-	-	-	-
Old Lyme	-	-	-	-	_

7	ocational Agricultu	re	
The figures below are esti The figures are not meant payments		budgeting pur	-
	FV 1/1	Diff	Diff

Municipalities	payments will differ from these estimates.						
	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.		
Old Saybrook	-	-	-	-	-		
Orange	-	-	-	-	-		
Oxford	-	-	-	-	-		
Plainfield	-	-	-	-	-		
Plainville	-	-	-	-	-		
Plymouth	-	-	-	-	-		
Pomfret	-	-	-	-	-		
Portland	-	-	-	-	-		
Preston	-	-	-	-	-		
Prospect	-	-	-	-	-		
Putnam	-	-	-	-	-		
Redding	-	-	-	-	-		
Ridgefield	-	-	-	-	-		
Rocky Hill	-	-	-	-	-		
Roxbury	-	-	-	-	-		
Salem	-	-	-	-	-		
Salisbury	-	-	-	-	-		
Scotland	-	-	-	-	-		
Seymour	-	-	-	-	-		
Sharon	-	-	-	-	-		
Shelton	-	-	-	-	-		
Sherman	-	-	-	-	-		
Simsbury	-	-	-	-	-		
Somers	-	-	-	-	-		
Southbury	-	-	-	-	-		
Southington	230,694	230,694	356,661	125,967	125,967		
South Windsor	-	-	-	-	-		
Sprague	-	-	-	-	-		
Stafford	-	-	-	-	-		
Stamford	154,998	154,998	239,632	84,634	84,634		
Sterling	-	-	-	_	-		
Stonington	-	-	-	-	-		
Stratford	-	-	-	-	-		
Suffield	291,272	291,272	451,400	160,128	160,128		
Thomaston	-	-	-	-	-		

		Vocational Agriculture						
Municipalities	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Thompson	-	-	-	-	-			
Tolland	-	-	-	-	-			
Torrington	-	-	-	-	-			
Trumbull	411,336	411,336	586,585	175,249	175,249			
Union	-	-	-	-	-			
Vernon	140,579	140,579	217,341	76,762	76,762			
Voluntown	-	-	-	-	-			
Wallingford	520,224	520,224	726,727	206,503	206,503			
Warren	-	-	-	-	-			
Washington	-	-	-	-	-			
Waterbury	-	-	-	-	-			
Waterford	-	-	-	-	-			
Watertown	-	-	-	-	-			
Westbrook	-	-	-	-	-			
West Hartford	-	-	-	-	-			
West Haven	-	-	-	-	-			
Weston	-	-	-	-	-			
Westport	-	-	-	-	-			
Wethersfield	-	-	-	-	-			
Willington	-	-	-	-	-			
Wilton	-	-	-	-	-			
Winchester	-	-	-	-	-			
Windham	-	-	-	-	-			
Windsor	-	-	-	-	-			
Windsor Locks	-	-	-	-	-			
Wolcott	-	-	-	-	-			
Woodbridge	-	-	-	-	-			
Woodbury	-	-	-	-	-			
Woodstock	-	-	-	-	-			
District No. 1	293,775	293,775	454,186	160,411	160,411			
District No. 4	-	-		-				
District No. 5	-	-		_				
District No. 6	254,124	254,124	392,885	138,761	138,761			
District No. 7	180,230	180,230	278,642	98,412	98,412			

	Vocational Agriculture							
	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
			FY 14	Diff	Diff			
			Appropriations	Committee -	Committee -			
Municipalities	FY 13 Est.	FY 14 Gov	Committee	Governor	<b>FY 13 Est.</b>			
District No. 8	-	-	-	-	-			
District No. 9	-	-	-	-	-			
District No. 10	-	-	-	-	-			
District No. 11	-	-	-	-	-			
District No. 12	-	-	-	-	-			
District No. 13	-	-	-	-	-			
District No. 14	675,417	675,417	943,522	268,105	268,105			
District No. 15	-	-	-	-	-			
District No. 16	-	-	-	-	-			
District No. 17	-	-	-		-			
District No. 18	-	-	-	-	-			
District No. 19	219,880	219,880	339,943	120,063	120,063			
Grand Total	6,484,865	6,484,865	9,485,565	3,000,700	3,000,700			

Priority School Districts								
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Andover	-	_	-	-	_			
Ansonia	710,369	480,184	480,184	-	(230,185)			
Ashford	-	-	-	-	-			
Avon	-	-	-	-	-			
Barkhamsted	-	-	-	-	-			
Beacon Falls	-	-	-	-	-			
Berlin	-		-	-	-			
Bethany	-	_	-	-	-			
Bethel	-		-	-	-			
Bethlehem	-	_	_	-	-			
Bloomfield	-	-	_	_	_			
Bolton	_	-	_	_	_			
Bozrah	_	_	_		_			
Branford	_		_	_	_			
Bridgeport	6,707,914	6,707,914	6,707,914	_	_			
Bridgewater	0,707,714	-	0,707,714		_			
Bristol	_		-	_	_			
Brookfield	-		-	<del>-</del>				
Brooklyn	-	-	-	-	-			
-	-		-	-	-			
Burlington Canaan	-	-	-	-	-			
	-	-	-	-	-			
Canterbury	-	-	-	-	-			
Charalia	-	-	-	-	-			
Chaplin	-		-	-	-			
Cheshire	-	-	-	-	-			
Chester	-	-	-	-	-			
Clinton	-	-	-	-	-			
Colchester	-	-	-	-	-			
Colebrook	-	-	-	-	-			
Columbia	-	-	-	-	-			
Cornwall	-	-	-	-	-			
Coventry	-	-	-	-	-			
Cromwell	-	-	-	-	-			
Danbury	2,258,896	2,258,896	2,258,896	-	-			
Darien	-	-	-	-	-			
Deep River	-	-	-	-	-			
Derby	-	-	-	-	-			
Durham	-	-	-	-	-			

		Pr	iority School Distr	icts				
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Eastford	-	-	-	-	-			
East Granby	-	-	-	-	-			
East Haddam	-	-	-	-	-			
East Hampton	-	-	-	-	-			
East Hartford	1,221,677	1,221,677	1,221,677	-	-			
East Haven	-	-	-	-	-			
East Lyme	-	-	-	-	-			
Easton	-	-	-	-	-			
East Windsor	-	-	-	-	-			
Ellington	-	-	-	-	-			
Enfield	-	-	-	-	-			
Essex	-	-	-	-	-			
Fairfield	-	-	-	-	-			
Farmington	-	-	-		_			
Franklin	_	_	-					
Glastonbury	-		_		_			
Goshen	-	-	_		_			
Granby	-		_					
Greenwich			-					
Griswold	-	-	-	-	-			
	-	-	-	-	-			
Groton (Town of)	-	-	-	-	-			
Guilford	-	-	-	-	-			
Haddam	-	-	-	-	-			
Hamden	-	-	-	-	-			
Hampton	-	-	-	-	-			
Hartford	6,165,985	6,165,985	6,165,985	-	-			
Hartland	-	-	-	-	-			
Harwinton	-	-	-	-	-			
Hebron	-	-	-	-	-			
Kent	-	-	-	-	-			
Killingly	-	-	-	-	-			
Killingworth	-	-	-	-	-			
Lebanon	-	-	-	-	-			
Ledyard	-	-	-	-	-			
Lisbon	-	-	-	-	-			
Litchfield	-	-	-	-	-			
Lyme	-	-	-	-	-			
Madison	-	-	-	-	-			
Manchester	-	-	-		_			

		Pr	iority School Distr	icts				
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Mansfield	-	-	-	-	-			
Marlborough	-	-	-	-	-			
Meriden	1,371,605	1,371,605	1,371,605	-	-			
Middlebury	-	-	-	-	-			
Middlefield	-	-	-	-	-			
Middletown	-	-	-	-	-			
Milford	-	-	-	-	-			
Monroe	-	-	-	-	-			
Montville	-	-	-	-	-			
Morris	-	-	-	-	-			
Naugatuck	-	-	-	-	-			
New Britain	2,258,896	2,258,896	2,258,896	-	-			
New Canaan	-		-	-	-			
New Fairfield	_		-	-				
New Hartford	-		-	-				
New Haven	6,165,985	6,165,985	6,165,985	_				
Newington	-	-	-					
New London	1,146,180	1,146,180	1,146,180	_				
New Milford	1,110,100	-	-	_				
Newtown	_							
Norfolk	_				-			
North Branford	-	<del>_</del>	-					
North Canaan	-	-	-	-	-			
North Haven	-	<u>-</u>	-	-				
	-		-	-				
North Stonington	2 000 000	2,000,007	4 270 007	1 270 000	1 270 000			
Norwalk Norwich	2,908,896	2,908,896	4,278,896	1,370,000	1,370,000			
	1,146,180	1,146,180	1,146,180	-	-			
Old Lyme	-	-	-	-	-			
Old Saybrook	-	-	-	-	-			
Orange	-	-	-	-	-			
Oxford	-	-	-	-	-			
Plainfield	-	-	-	-	-			
Plainville	-	-	-	-	-			
Plymouth	-	-	-	-	-			
Pomfret	-	-	-	-	-			
Portland	-	-	-	-	-			
Preston	-	-	-	-	-			
Prospect	-	-	-	-	-			
Putnam	1,146,180	1,146,180	1,146,180	-	-			

	icts								
	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.								
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.				
Redding	-	-	-	-	-				
Ridgefield	-	-	-	-	-				
Rocky Hill	-	-	-	-	-				
Roxbury	-	-	-	-	-				
Salem	-	-	-	-	-				
Salisbury	-	-	-	-	-				
Scotland	-	-	-	-	-				
Seymour	-	-	-	-	-				
Sharon	-	-	-	-	-				
Shelton	-	-	-	-	-				
Sherman	-	_	-	-	-				
Simsbury	_	-	_	_	_				
Somers	_	-	_	_	_				
Southbury	-		_	_	_				
Southington	_		_		_				
South Windsor	-		-						
	-	-	-	-	-				
Sprague	-	-	-	-	-				
Stafford	2 000 025	2 000 025	2 000 025	-	-				
Stamford	2,800,825	2,800,825	2,800,825	-	-				
Sterling	-	-	-	-	-				
Stonington	-	-	-	-	-				
Stratford	-	-	-	-	-				
Suffield	-	-	-	-	-				
Thomaston	-	-	-	-	-				
Thompson	-	-	-	-	_				
Tolland	-	-	-	-	-				
Torrington	-	-	-	-	-				
Trumbull	-	-	-	-	-				
Union	-	-	-	-	-				
Vernon	-	-	-	-	-				
Voluntown	-	-	-	-	-				
Wallingford	-	-	-	-	-				
Warren	-	-	-	-	-				
Washington	-	_	-	-	-				
Waterbury	2,635,515	2,635,515	2,635,515	-	_				
Waterford	2,000,010		2,000,010	_	_				
Watertown	-		-						
Westbrook									
West Hartford	-	-	-	-	-				

	Priority School Districts  The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.							
Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations Committee	Diff Committee - Governor	Diff Committee - FY 13 Est.			
West Haven	-	-	-	-	-			
Weston	-	-	-	-	-			
Westport	-	-	-	-	-			
Wethersfield	-	-	-	-	-			
Willington	-	-	-	-	-			
Wilton	-	-	-	-	-			
Winchester	-	-	-	-	-			
Windham	1,146,180	1,146,180	1,146,180	-	-			
Windsor	-	-	-	-	-			
Windsor Locks	-	-	-	-	-			
Wolcott	-	-	-	-	-			
Woodbridge	-	-	-	-	-			
Woodbury	-	-	-	-	-			
Woodstock	-	-	-	-	-			
Grand Totals	39,791,283	39,561,098	40,931,098	1,370,000	1,139,815			

	Bonded Payments Based on MRSA Formula							
	The figures bel	ow are esti	mates to be use	d for comparis	on purposes only.			
	The figures are	not meant	to be used for l	ocal budgeting	purposes. Actual			
		payments will differ from these estimates.						
				Diff				
		FY 14	FY 14 Finance	Committee -	Diff Committee -			
Municipalities	FY 13 Est.	Gov	Committee	Governor	FY 13 Est.			
Andover	30,892		19,407	19,407	(11,485)			
Ansonia	349,157		218,958	218,958	(130,198)			
Ashford	46,486	_	29,206	29,206	(17,280)			
Avon	325,563		202,890	202,890	(122,673)			
Barkhamsted	65,857	_	41,122	41,122	(24,735)			
Beacon Falls	95,448		59,713	59,713	(35,735)			
Berlin	793,163		493,252	493,252	(299,911)			
Bethany	96,815		60,409	60,409	(36,406)			
Bethel	375,143		233,919	233,919	(141,224)			
Bethlehem	34,935	_	21,912	21,912	(13,023)			
Bloomfield	1,522,776		945,643	945,643	(577,133)			
Bolton	63,106		39,508	39,508	(23,598)			
Bozrah	134,338	_	83,505	83,505	(50,833)			
Branford	504,317	_	314,500	314,500	(189,816)			
Bridgeport	3,843,276	_	2,409,503	2,409,503	(1,433,773)			
Bridgewater	11,753		7,387	7,387	(4,367)			
Bristol	2,675,370	_	1,664,917	1,664,917	(1,010,452)			
Brookfield	209,453		130,880	130,880	(78,573)			
Brooklyn	118,235		74,276	74,276	(43,959)			
Burlington	83,223	_	52,225	52,225	(30,998)			
Canaan	25,229	_	15,720	15,720	(9,510)			
Canterbury	60,416		37,976	37,976	(22,439)			
Canton	85,128	_	53,474	53,474	(31,654)			
Chaplin	27,866		17,518	17,518	(10,347)			
Cheshire	813,862		506,615	506,615	(307,246)			
Chester	101,393	_	63,133	63,133	(38,260)			
Clinton	263,546		164,381	164,381	(99,165)			
Colchester	187,394		117,564	117,564	(69,830)			
Colebrook	12,257	_	7,704	7,704	(4,554)			
Columbia	67,731		42,403	42,403	(25,328)			
Cornwall	9,081		5,710	5,710	(3,371)			
Coventry	128,639		80,817	80,817	(47,822)			
Cromwell	144,722	_	90,786	90,786	(53,936)			
Danbury	2,187,573		1,363,501	1,363,501	(824,072)			
Darien	125,921		79,182	79,182	(46,740)			

		Bonded Payments Based on MRSA Formula						
	The figures bel	The figures below are estimates to be used for comparison purposes only.						
		The figures are not meant to be used for local budgeting purposes. Actual						
		payments will differ from these estimates.						
				Diff				
		FY 14	FY 14 Finance	Committee -	Diff Committee -			
Municipalities	FY 13 Est.	Gov	Committee	Governor	FY 13 Est.			
Deep River	118,334	-	73,682	73,682	(44,652)			
Derby	160,219	-	100,645	100,645	(59,573)			
Durham	184,258	-	114,788	114,788	(69,470)			
Eastford	60,289	-	37,529	37,529	(22,760)			
East Granby	467,956	-	290,498	290,498	(177,458)			
East Haddam	79,868	-	50,211	50,211	(29,657)			
East Hampton	152,468	-	95,742	95,742	(56,726)			
East Hartford	4,193,625	-	2,605,903	2,605,903	(1,587,722)			
East Haven	374,042	-	234,900	234,900	(139,142)			
East Lyme	173,772	-	109,114	109,114	(64,658)			
Easton	49,719	-	31,246	31,246	(18,474)			
East Windsor	342,102	-	213,056	213,056	(129,047)			
Ellington	324,483	-	202,477	202,477	(122,007)			
Enfield	738,212	-	462,403	462,403	(275,808)			
Essex	103,549	-	64,592	64,592	(38,957)			
Fairfield	468,088	-	293,665	293,665	(174,423)			
Farmington	610,048	-	379,790	379,790	(230,258)			
Franklin	35,330	-	22,055	22,055	(13,275)			
Glastonbury	435,733	-	272,312	272,312	(163,421)			
Goshen	22,762	-	14,295	14,295	(8,467)			
Granby	119,019	-	74,594	74,594	(44,425)			
Greenwich	440,909	-	276,628	276,628	(164,280)			
Griswold	181,684	-	114,023	114,023	(67,661)			
Groton (Town of)	1,376,591	-	856,942	856,942	(519,649)			
Guilford	208,554	-	130,689	130,689	(77,865)			
Haddam	70,221	-	44,131	44,131	(26,090)			
Hamden	852,299	-	533,935	533,935	(318,364)			
Hampton	18,739	-	11,784	11,784	(6,956)			
Hartford	5,270,392	-	3,304,187	3,304,187	(1,966,204)			
Hartland	20,196	-	12,693	12,693	(7,503)			
Harwinton	62,609	-	39,219	39,219	(23,390)			
Hebron	86,011	-	54,070	54,070	(31,941)			
Kent	19,757	-	12,424	12,424	(7,333)			
Killingly	796,300	_	495,782	495,782	(300,518)			
Killingworth	54,872	-	34,469	34,469	(20,404)			
Lebanon	93,369	-	58,499	58,499	(34,870)			

	Bonded Payments Based on MRSA Formula								
	The figures bel	The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual							
	The figures are								
		payments will differ from these estimates.							
		Diff							
		FY 14	FY 14 Finance	Committee -	Diff Committee -				
Municipalities	FY 13 Est.	Gov	Committee	Governor	FY 13 Est.				
Ledyard	488,707	-	304,361	304,361	(184,346)				
Lisbon	49,294	-	30,971	30,971	(18,323)				
Litchfield	67,522	-	42,435	42,435	(25,087)				
Lyme	15,479	-	9,733	9,733	(5,745)				
Madison	127,914	-	80,387	80,387	(47,527)				
Manchester	1,465,972	-	914,325	914,325	(551,647)				
Mansfield	403,638	-	253,767	253,767	(149,871)				
Marlborough	55,662	-	34,950	34,950	(20,712)				
Meriden	1,572,473	-	982,546	982,546	(589,927)				
Middlebury	123,073	-	76,801	76,801	(46,272)				
Middlefield	238,005	-	147,922	147,922	(90,083)				
Middletown	2,076,005	-	1,291,524	1,291,524	(784,482)				
Milford	1,525,125	-	949,615	949,615	(575,510)				
Monroe	286,097	-	178,649	178,649	(107,447)				
Montville	646,613	-	402,902	402,902	(243,710)				
Morris	20,565	-	12,907	12,907	(7,658)				
Naugatuck	674,439	-	421,708	421,708	(252,730)				
New Britain	2,708,048	-	1,693,185	1,693,185	(1,014,862)				
New Canaan	119,768	-	75,311	75,311	(44,457)				
New Fairfield	101,718	-	63,954	63,954	(37,764)				
New Hartford	168,279	-	104,843	104,843	(63,436)				
New Haven	4,471,118	-	2,801,939	2,801,939	(1,669,178)				
Newington	1,011,544	-	629,654	629,654	(381,890)				
New London	517,243	-	325,020	325,020	(192,223)				
New Milford	761,412	_	474,072	474,072	(287,341)				
Newtown	381,726	-	238,389	238,389	(143,337)				
Norfolk	17,822	-	11,157	11,157	(6,666)				
North Branford	365,761	-	227,890	227,890	(137,871)				
North Canaan	323,776	-	201,079	201,079	(122,697)				
North Haven	1,335,400	-	829,606	829,606	(505,793)				
North Stonington	45,663	_	28,714	28,714	(16,949)				
Norwalk	941,398	_	589,148	589,148	(352,249)				
Norwich	723,933	_	453,913	453,913	(270,020)				
Old Lyme	51,367	_	32,287	32,287	(19,080)				
Old Saybrook	108,666	_	68,004	68,004	(40,662)				
214 34, 2130K	100,000		445.055	445.055	(10,002)				

115,855

115,855

(69,555)

185,410

Orange

	Bonded Payments Based on MRSA Formula  The figures below are estimates to be used for comparison purposes only.  The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
		Diff					
		FY 14	FY 14 Finance	Committee -	Diff Committee -		
Municipalities	FY 13 Est.	Gov	Committee	Governor	FY 13 Est.		
Oxford	172,830	-	108,089	108,089	(64,741)		
Plainfield	350,148	-	219,166	219,166	(130,982)		
Plainville	618,865	-	385,361	385,361	(233,504)		
Plymouth	266,819	-	166,714	166,714	(100,105)		
Pomfret	64,087	-	40,105	40,105	(23,983)		
Portland	158,006	-	98,721	98,721	(59,285)		
Preston	46,567	-	29,282	29,282	(17,285)		
Prospect	142,668	-	89,216	89,216	(53,452)		
Putnam	261,779	-	163,409	163,409	(98,370)		
Redding	59,471	-	37,387	37,387	(22,084)		
Ridgefield	602,640	-	375,018	375,018	(227,622)		
Rocky Hill	339,266	-	211,789	211,789	(127,477)		
Roxbury	14,496	-	9,111	9,111	(5,385)		
Salem	40,742	-	25,587	25,587	(15,156)		
Salisbury	24,124	-	15,169	15,169	(8,955)		
Scotland	25,920	-	16,245	16,245	(9,675)		
Seymour	392,565	-	244,884	244,884	(147,681)		
Sharon	17,677	-	11,116	11,116	(6,561)		
Shelton	775,009	_	483,252	483,252	(291,757)		
Sherman	23,846	-	14,995	14,995	(8,851)		
Simsbury	232,173	_	145,451	145,451	(86,722)		
Somers	192,031	_	120,177	120,177	(71,855)		
Southbury	167,551	-	105,212	105,212	(62,339)		
Southington	1,050,411	_	654,774	654,774	(395,638)		
South Windsor	1,271,475	_	790,162	790,162	(481,313)		
Sprague	345,589	-	214,608	214,608	(130,981)		
Stafford	494,284	_	307,750	307,750	(186,534)		
Stamford	1,177,447	_	737,488	737,488	(439,959)		
Sterling	68,490	_	42,897	42,897	(25,593)		
Stonington	218,559	_	136,732	136,732	(81,827)		
Stratford	3,249,763	_	2,018,963	2,018,963	(1,230,800)		
Suffield	285,539	_	178,288	178,288	(1,250,366)		
Thomaston	395,414	_	245,877	245,877	(149,537)		
Thompson	179,905	_	112,591	112,591	(67,314)		
Tolland	197,863		123,825	123,825	(74,038)		
Tonaru	197,003	-	123,623	123,023	(74,030)		

594,648

594,648

(357,749)

952,397

Torrington

642) Committees								
		Bonded Payments Based on MRSA Formula						
	The figures below are estimates to be used for comparison purposes only The figures are not meant to be used for local budgeting purposes. Actua							
		payments	will differ from	these estimate	es.			
				Diff				
		FY 14	FY 14 Finance	Committee -	Diff Committee -			
Municipalities	FY 13 Est.	Gov	Committee	Governor	FY 13 Est.			
Trumbull	411,184	-	257,235	257,235	(153,949)			

	payments will differ from these estimates.							
				Diff				
		FY 14	FY 14 Finance	Committee -	Diff Committee -			
Municipalities	FY 13 Est.	Gov	Committee	Governor	FY 13 Est.			
Trumbull	411,184	-	257,235	257,235	(153,949)			
Union	7,485	-	4,707	4,707	(2,778)			
Vernon	465,643	-	291,744	291,744	(173,899)			
Voluntown	28,967	-	18,201	18,201	(10,766)			
Wallingford	1,951,597	-	1,213,564	1,213,564	(738,033)			
Warren	9,986	-	6,278	6,278	(3,709)			
Washington	23,096	-	14,522	14,522	(8,574)			
Waterbury	4,269,798	-	2,667,318	2,667,318	(1,602,479)			
Waterford	176,335	-	110,643	110,643	(65,692)			
Watertown	723,962	-	450,746	450,746	(273,216)			
Westbrook	263,013	-	163,516	163,516	(99,497)			
West Hartford	1,172,185	-	731,452	731,452	(440,733)			
West Haven	924,852	-	580,531	580,531	(344,320)			
Weston	62,780	-	39,474	39,474	(23,306)			
Westport	160,498	-	100,924	100,924	(59,574)			
Wethersfield	250,742	-	157,519	157,519	(93,223)			
Willington	73,650	-	46,172	46,172	(27,478)			
Wilton	355,147	-	221,174	221,174	(133,973)			
Winchester	376,256	-	234,454	234,454	(141,802)			
Windham	949,690	-	594,001	594,001	(355,689)			
Windsor	1,332,592	-	828,713	828,713	(503,878)			
Windsor Locks	1,619,711	-	1,005,151	1,005,151	(614,559)			
Wolcott	355,367	-	221,817	221,817	(133,550)			
Woodbridge	82,981	-	51,971	51,971	(31,011)			
Woodbury	116,308	-	72,738	72,738	(43,570)			
Woodstock	130,380	-	81,504	81,504	(48,876)			
	-	-	-	-	-			
Bantam (Bor.)	-	-	-	-	-			
Danielson (Bor.)	-	-	-	-	-			
Fenwick (Bor.)	-	-	-	-	-			
Groton (City of)	-	-	-	-	-			
Groton Long Point	-	-	-	-	-			
Jewett City (Bor.)	3,329	-	2,064	2,064	(1,265)			
Litchfield (Bor.)	-	-	-		-			
Newtown (Bor.)	-	-	-	-	-			
Stonington (Bor.)	-	-	-	-	-			

		Bonded Pa	yments Based o	n MRSA Form	ula		
	The figures bel	ow are esti	mates to be use	d for comparis	on purposes only.		
	The figures are	not meant	to be used for l	ocal budgeting	purposes. Actual		
	payments will differ from these estimates.						
				Diff			
		FY 14	FY 14 Finance	Committee -	Diff Committee -		
Municipalities	FY 13 Est.	Gov	Committee	Governor	FY 13 Est.		
Woodmont (Bor.)	-		-	-	-		
	-	-	-	-	-		
Barkhampstead FD	1,984	-	1,230	1,230	(754)		
Berlin - Kensington FD	9,038	-	5,604	5,604	(3,434)		
Berlin - Worthington FD	747	-	463	463	(284)		
Bloomfield: Center FD	3,312	-	2,053	2,053	(1,259)		
Bloomfield Blue Hills FD	81,809	-	50,722	50,722	(31,087)		
Canaan FD	-	-	-	-	-		
Cromwell FD	1,454	-	902	902	(553)		
Enfield FD 1	11,615	-	7,201	7,201	(4,414)		
Enfield: Thompsonville FD 2	2,508	-	1,555	1,555	(953)		
Enfield: Hazardville Fire #3	1,090	-	676	676	(414)		
Enfield: N Thompsonville FD 4	55	-	34	34	(21)		
Enfield Shaker Pines FD 5	5,082	-	3,151	3,151	(1,931)		
Groton City	130,655	-	81,006	81,006	(49,649)		
Groton Sewer	1,340	-	831	831	(509)		
Groton Mystic FD 3	0	-	0	0	(0)		
Groton Noak FD 4	-	-	-	-	-		
Groton Old Mystic FD 5	1,345	-	834	834	(511)		
Groton: Poq. Bridge FD	17,697	-	10,972	10,972	(6,725)		
Groton W. Pleasant Valley	_	-	-	-	-		
Killingly Attawaugan F.D.	1,457	-	903	903	(554)		
Killingly Dayville F.D.	33,400	-	20,708	20,708	(12,692)		
Killingly Dyer Manor	1,134	-	703	703	(431)		
E. Killingly F.D.	75	-	47	47	(29)		
So. Killingly F.D.	150	-	93	93	(57)		
Killingly Williamsville F.D.	5,325	-	3,302	3,302	(2,024)		
Manchester Eighth Util.	54,302	-	33,667	33,667	(20,635)		
Middletown: South FD	164,340	-	101,891	101,891	(62,449)		
Middletown Westfield F.D.	8,571	-	5,314	5,314	(3,257)		
Middletown City Fire	26,854	-	16,649	16,649	(10,204)		
New Htfd. Village F.D. #1	5,657	-	3,507	3,507	(2,150)		
New Htfd Pine Meadow #3	104	-	64	64	(39)		
New Htfd South End F.D.	8	-	5	5	(3)		
New Milford: N. Milford Fire	_	_	-	-	-		
Plainfield Central Village FD	1,164	_	721	721	(442)		

Bonded Payments Based on MRSA Formula					
The figures below are esti		-	1 1		
The figures are not meant to be used for local budgeting purposes. Actual					
payments	will differ from	these estimate	es.		
		D144			

		payments	will differ from	Diff	
		FY 14	FY 14 Finance	Committee -	Diff Committee -
Municipalities	FY 13 Est.	Gov	Committee	Governor	FY 13 Est.
Plainfield - Moosup FD	1,725	-	1,070	1,070	(656)
Plainfield: Plainfield FD	1,554		964	964	(591)
Plainfield Wauregan FD	4,076		2,527	2,527	(1,549)
Pomfret FD	819		508	508	(311)
Putnam: E. Putnam FD	8,023		4,974	4,974	(3,049)
Putnam: W. Putnam District	-		-	-	(0,015)
Simsbury F.D.	2,094		1,298	1,298	(796)
Stafford Springs Service Dist.	12,099		7,501	7,501	(4,598)
Sterling F.D.	1,026	-	636	636	(390)
Stonington Mystic FD	477		295	295	(181)
Stonington Old Mystic FD	1,999	_	1,239	1,239	(760)
Stonington Pawcatuck F.D.	4,365	-	2,706	2,706	(1,659)
Stonington Quiambaug F.D.	57	-	35	35	(22)
Stonington F.D.	-	-	-	-	-
Stonington Wequetequock FD	58	-	36	36	(22)
Trumbull Center	440	-	273	273	(167)
Trumbull Long Hill F.D.	877	-	544	544	(333)
Trumbull Nichols F.D.	2,726	-	1,690	1,690	(1,036)
Watertown F.D.	-	-	-	-	-
W. Haven: West Shore FD	27,545	-	17,078	17,078	(10,467)
W. Haven: Allingtown FD	17,074	-	10,586	10,586	(6,488)
West Haven First Ctr FD 1	3,758	-	2,330	2,330	(1,428)
Windsor Wilson FD	170	-	105	105	(65)
Windsor FD	11	-	7	7	(4)
Windham First	7,086	-	4,394	4,394	(2,693)
	-	-	-		-
Grand Totals	90,407,356		56,429,907	56,429,907	(33,977,449)

<sup>[1]</sup> Manufacturing Transition Grant portions of these estimated payments were calculated using FY 13 estimates. Municipal Revenue Sharing payments were estimated using pro rata FY 13 Municipal Revenue Sharing payments.

	Town Totals							
Municipalities		The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
	FY 13 Est.	FY 14 Gov	FY 14 Appropriations and Finance Committees	Diff Committee - Governor	Diff Committee - FY 13 Est.			
A J	2 572 406	2 (24 954	2 (29 477	12 (22	((, 070			
Andover	2,572,406	2,624,854	2,638,477	13,623	66,070			
Ansonia	17,526,803	17,526,803	17,657,155	130,352	130,352			
Ashford	4,275,350	4,303,341	4,326,845	23,504	51,495			
Avon	1,939,445	1,939,445	1,954,258	14,813	14,813			
Barkhamsted	1,908,759	1,928,574	1,963,098	34,524	54,339			
Beacon Falls	4,409,838	4,413,181	4,472,173	58,992	62,335			
Berlin	7,562,105	7,562,105	7,317,536	(244,569)	(244,569)			
Bethany	2,376,065	2,376,065	2,425,306	49,241	49,241			
Bethel	9,090,126	9,090,126	9,015,460	(74,666)	(74,666)			
Bethlehem	1,509,941	1,583,530	1,598,973	15,443	89,032			
Bloomfield	8,241,100	8,241,100	8,027,951	(213,149)	(213,149)			
Bolton	3,334,638	3,337,181	3,373,549	36,367	38,911			
Bozrah	1,542,242	1,542,242	1,558,909	16,668	16,668			
Branford	3,025,092	3,025,092	2,973,528	(51,564)	(51,564)			
Bridgeport	203,671,420	203,671,420	204,184,534	513,114	513,113			
Bridgewater	270,545	348,303	351,758	3,455	81,213			
Bristol	48,635,826	48,635,359	48,365,905	(269,454)	(269,921)			
Brookfield	2,102,398	2,102,398	2,129,478	27,081	27,081			
Brooklyn	7,944,283	7,944,283	7,707,119	(237,164)	(237,164)			
Burlington	4,715,355	4,761,553	4,824,304	62,751	108,948			
Canaan	450,190	509,736	512,694	2,958	62,504			
Canterbury	5,159,355	5,159,355	5,121,592	(37,762)	(37,762)			
Canton	3,807,493	3,826,879	3,868,714	41,835	61,222			
Chaplin	2,231,059	2,266,429	2,258,119	(8,310)	27,060			
Cheshire	15,008,942	15,008,942	12,426,427	(2,582,515)	(2,582,515)			
Chester	918,091	918,091	965,564	47,472	47,472			
Clinton	7,143,090	7,143,090	7,106,164	(36,926)	(36,926)			
Colchester	14,568,742	14,568,742	14,463,371	(105,371)	(105,371)			
Colebrook	685,638	770,985	769,494	(1,491)	83,856			
Columbia	2,848,722	2,848,722	2,880,719	31,997	31,997			
Cornwall	267,315	369,462	365,721	(3,740)	98,406			
Coventry	9,550,003	9,550,003	9,500,474	(49,530)	(49,530)			
Cromwell	4,979,322	4,979,322	5,019,003	39,681	39,681			
Danbury	35,553,095	36,927,001	36,507,360	(419,641)	954,265			
Darien	2,187,169	2,186,718	2,299,091	112,374	111,922			
Deep River	1,991,315	1,991,315	2,038,655	47,339	47,339			
Derby	9,077,674	9,386,191	9,154,807	(231,383)	77,133			
Durham	4,378,222	4,378,222	4,415,400	37,177	37,177			
Eastford	1,333,251	1,336,203	1,368,871	32,668	35,619			
East Granby	2,799,640	2,799,640	2,677,109	(122,531)	(122,531)			
East Haddam	4,233,786	4,260,669	4,298,777	38,109	64,991			
East Hampton	8,382,472	8,382,472	8,363,628	(18,843)	(18,843)			
East Hartford				, ,	, ,			
	51,590,402	51,590,051	52,477,310	184 208	886,909			
East Haven East Lyme	21,229,058 8,788,437	21,338,615 8,788,437	21,522,923 8,850,106	184,308 61,669	293,865 61,669			

		Town Totals					
Municipalities	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
	FY 13 Est.	FY 14 Gov	FY 14 Appropriations and Finance Committees	Diff Committee - Governor	Diff Committee - FY 13 Est.		
Easton	890,847	954,355	981,289	26,933	90,441		
East Windsor	6,438,055	6,438,055	6,391,239	(46,816)	(46,816)		
Ellington	10,475,221	10,475,221	10,401,037	(74,184)	(74,184)		
Enfield	33,065,970	33,065,415	31,646,404	(1,419,011)	(1,419,565)		
Essex	680,314	684,461	738,841	54,381	58,527		
Fairfield	7,642,591	7,642,591	7,476,041	(166,550)	(166,550)		
Farmington	5,493,324	5,493,324	5,312,740	(180,584)	(180,584)		
Franklin	1,111,333	1,124,374	1,137,479	13,105	26,146		
Glastonbury	7,647,181	7,647,181	7,791,437	144,256	144,256		
Goshen	457,061	572,029	578,530	6,502	121,469		
Granby	5,930,192	5,930,192	5,973,963	43,772	43,772		
Greenwich	5,681,852	5,681,241	5,704,915	23,674	23,063		
Griswold	11,625,631	11,625,631	11,491,924	(133,707)	(133,707)		
Groton (Town of)	30,262,978	30,262,978	29,281,903	(981,075)	(981,075)		
Guilford	3,706,554	3,706,554	3,754,255	47,700	47,700		
Haddam	2,132,786	2,211,697	2,244,263	32,566	111,477		
Hamden	31,143,773	31,849,197	31,505,310	(343,888)	361,536		
			1,605,842	, ,			
Hampton Hartford	1,549,189	1,603,644		(2.052.742)	56,653		
	257,300,802	257,297,555	253,343,812	(3,953,743)	(3,956,990)		
Hartland	1,621,194	1,649,575	1,638,328	(11,248)	17,133		
Harwinton	3,015,210	3,072,867	3,106,738	33,871	91,528		
Hebron	7,332,229	7,332,229	7,398,232	66,003	66,003		
Kent	444,296	559,060	567,272	8,212	122,976		
Killingly	17,735,152	17,735,152	17,563,419	(171,733)	(171,733)		
Killingworth	2,605,545	2,678,659	2,692,656	13,997	87,111		
Lebanon	6,177,256	6,177,256	6,279,833	102,577	102,577		
Ledyard	14,733,277	14,733,277	15,006,959	273,682	273,682		
Lisbon	4,203,574	4,203,574	4,204,583	1,009	1,009		
Litchfield	1,982,450	2,088,632	2,107,775	19,143	125,326		
Lyme	300,774	375,445	378,300	2,854	77,525		
Madison	2,539,422	2,550,331	2,597,930	47,599	58,507		
Manchester	37,138,079	37,332,243	37,527,480	195,237	389,401		
Mansfield	18,336,193	18,336,130	17,947,194	(388,936)	(389,000)		
Marlborough	3,437,937	3,474,301	3,512,334	38,033	74,397		
Meriden	63,260,415	63,524,166	64,693,901	1,169,735	1,433,486		
Middlebury	1,032,130	1,035,191	1,111,476	76,285	79,346		
Middlefield	2,530,608	2,530,608	2,537,288	6,680	6,680		
Middletown	30,264,840	30,264,018	29,284,620	(979,398)	(980,220)		
Milford	14,810,794	14,810,794	14,361,935	(448,859)	(448,859)		
Monroe	7,311,381	7,311,381	7,305,681	(5,699)	(5,699)		
Montville	16,681,561	16,681,561	16,080,911	(600,650)	(600,650)		
Morris	815,927	884,045	890,280	6,235	74,353		
Naugatuck	31,815,936	31,815,936	31,953,312	137,376	137,376		
New Britain	92,876,669	92,875,737	93,807,735	931,998	931,066		
New Canaan	1,947,391	1,992,133	2,059,678	67,545	112,287		
New Fairfield	4,856,821	4,858,581	4,911,165	52,585	54,345		

	Town Totals						
Municipalities	The figures below are estimates to be used for comparison purposes only. The figures are not meant to be used for local budgeting purposes. Actual payments will differ from these estimates.						
	FY 13 Est.	FY 14 Gov	FY 14 Appropriations and Finance Committees	Diff Committee - Governor	Diff Committee - FY 13 Est.		
New Hartford	3,610,257	3,610,257	3,650,226	39,969	39,969		
New Haven	212,028,477	212,858,328	212,440,400	(417,928)	411,922		
Newington	16,849,744	16,849,744	16,934,594	84,850	84,850		
New London	34,486,921	34,626,310	34,426,264	(200,046)	(60,657)		
New Milford	13,915,898	13,915,898	13,658,938	(256,960)	(256,960)		
Newtown	6,951,529	6,951,529	6,032,728	(918,801)	(918,801)		
Norfolk	718,097	820,045	805,695	(14,350)	87,598		
North Branford	9,060,510	9,060,510	8,921,052	(139,458)	(139,458)		
North Canaan	2,619,295	2,619,295	2,551,221	(68,074)	(68,074)		
North Haven	5,602,663	5,602,663	5,225,754	(376,909)	(376,909)		
North Stonington	4,096,734	4,108,492	4,127,974	19,482	31,240		
Norwalk	18,504,302	19,539,873	19,784,757	244,884	1,280,455		
Norwich	40,316,456	40,315,546	40,758,244	442,698	441,788		
Old Lyme	901,708	962,532	983,258	20,726	81,550		
Old Saybrook	1,033,740	1,046,081	1,105,377	59,296	71,637		
Orange	1,803,382	1,803,382	1,860,718	57,336	57,336		
Oxford	5,402,352	5,402,352	5,408,217	5,865	5,865		
Plainfield	16,856,139	16,856,139	16,533,350	(322,789)	(322,789)		
Plainville	11,621,581	11,621,581	11,387,707	(233,874)	(233,874)		
Plymouth	10,693,036	10,693,036	10,508,337	(184,699)	(184,699)		
Pomfret	3,489,279	3,501,098	3,527,080	25,981	37,801		
Portland							
	4,831,748	4,831,748	4,839,861	8,113	8,113		
Preston	4,551,657	4,551,657	4,514,481	(37,176)	(37,176)		
Prospect	5,742,395	5,742,395	5,814,325	71,929	71,929		
Putnam	10,438,821	10,438,821	10,353,133	(85,688)	(85,688)		
Redding	1,143,534	1,217,898	1,241,636	23,738	98,102		
Ridgefield	3,202,928	3,202,928	3,144,008	(58,920)	(58,920)		
Rocky Hill	5,041,738	5,041,738	5,061,651	19,913	19,913		
Roxbury	387,624	541,610	546,302	4,691	158,678		
Salem	3,415,870	3,419,209	3,443,584	24,375	27,714		
Salisbury	417,894	538,351	548,062	9,712	130,169		
Scotland	1,636,817	1,667,504	1,675,469	7,965	38,652		
Seymour	11,005,238	11,004,789	10,906,899	(97,890)	(98,339)		
Sharon	418,733	573,598	581,615	8,016	162,882		
Shelton	6,698,413	6,698,413	6,571,943	(126,471)	(126,471)		
Sherman	410,304	483,823	494,902	11,079	84,598		
Simsbury	6,300,741	6,300,741	6,382,494	81,754	81,754		
Somers	9,442,258	9,442,258	7,724,269	(1,717,988)	(1,717,988)		
Southbury	3,337,890	3,443,805	3,489,396	45,591	151,506		
Southington	22,555,005	22,555,005	22,377,657	(177,347)	(177,347)		
South Windsor	14,842,492	14,842,492	14,444,161	(398,331)	(398,331)		
Sprague	3,196,523	3,196,523	3,077,812	(118,712)	(118,712)		
Stafford	11,367,079	11,367,079	11,114,706	(252,374)	(252,374)		
Stamford	19,532,750	19,530,763	19,877,387	346,624	344,637		
Sterling	3,554,832	3,554,832	3,546,531	(8,300)	(8,300)		
Stonington	2,677,818	2,677,818	2,690,938	13,120	13,120		

	Town Totals							
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Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations and Finance Committees	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Stratford	26,061,347	26,060,930	24,929,283	(1,131,647)	(1,132,064)			
Suffield	13,128,293	13,128,292	10,056,026	(3,072,266)	(3,072,267)			
Thomaston	6,423,783	6,423,783	6,335,188	(88,595)	(88,595)			
Thompson	8,311,502	8,311,502	8,256,067	(55,435)	(55,435)			
Tolland	11,592,845	11,592,845	11,558,442	(34,403)	(34,403)			
Torrington	27,253,966	27,253,966	26,647,528	(606,439)	(606,439)			
Trumbull	4,754,325	4,754,325	4,951,323	196,998	196,998			
Union	394,607	435,416	430,596	(4,820)	35,988			
Vernon	20,467,237	20,806,166	21,061,384	255,218	594,147			
Voluntown	3,054,198	3,064,807	3,040,798	(24,010)	(13,400)			
Wallingford	25,867,809	25,867,809	25,280,727	(587,082)	(587,082)			
Warren	242,383	323,269	323,684	415	81,301			
Washington	520,003	660,959	669,019	8,060	149,015			
Waterbury	143,793,546	144,336,005	146,426,231	2,090,226	2,632,685			
Waterford	2,462,698	2,462,698	2,504,979	42,281	42,281			
Watertown	13,227,657	13,227,657	12,995,940	(231,717)	(231,717)			
Westbrook	898,359	898,359	889,012	(9,347)	(9,347)			
West Hartford	20,861,029	20,861,029	20,830,691	(30,338)	(30,338)			
West Haven	52,033,924	52,312,819	52,254,185	(58,635)	220,260			
Weston	1,216,629	1,278,706	1,312,989	34,284	96,361			
Westport	3,499,300	3,515,428	3,569,293	53,866	69,993			
Wethersfield	9,573,689	9,573,558	9,602,688	29,131	28,999			
Willington	4,093,122	4,106,571	4,140,279	33,708	47,157			
Wilton	2,288,943	2,288,943	2,300,249	11,306	11,306			
Winchester	8,950,176	8,950,176	8,860,743	(89,433)	(89,433)			
Windham	32,614,633	32,614,138	32,348,255	(265,883)	(266,377)			
Windsor	14,053,893	14,053,894	13,821,280	(232,613)	(232,613)			
Windsor Locks	11,298,717	11,298,717	10,158,077	(1,140,640)	, ,			
Wolcott	14,512,055	14,512,055	14,388,701	(123,353)	(123,353)			
Woodbridge	1,022,993	1,056,908	1,107,481	50,573	84,488			
Woodbury	1,257,283	1,321,041	1,380,049	59,007	122,765			
Woodstock	5,986,134	5,986,134	6,046,010	59,875	59,875			
VVOOdstock	0,500,131	5,700,131	0,010,010	07,070	07,010			
Bantam (Bor.)	280	280	280	-	-			
Danielson (Bor.)	14,439	14,439	2,939	(11,500)	(11,500)			
Fenwick (Bor.)	1,279	1,801	1,801	(11,000)	522			
Groton (City of)	126,623	143,825	191,708	47,882	65,084			
Groton Long Point	3,095	3,095	3,497	402	402			
Jewett City (Bor.)	45,268	80,876	82,940	2,064	37,672			
Litchfield (Bor.)	1,529	1,529	839	(690)	(690)			
Newtown (Bor.)	493	493	366	(127)	(127)			
Stonington (Bor.)	9,430	17,293	17,293	(127)	7,863			
Woodmont (Bor.)	8,817	17,293	17,301		8,484			
WOOdiffort (DOL.)	0,017	17,301	17,301	-	0,404			
District No. 1	303,780	303,780	463,424	159,644	159,644			
District No. 4	25,513	25,513	9,925	(15,588)	(15,588)			

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Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations and Finance Committees	Diff Committee - Governor	Diff Committee - FY 13 Est.		
District No. 5	74,762	74,762	3,081	(71,681)	(71,681)		
District No. 6	284,321	284,321	393,316	108,995	108,995		
District No. 7	274,880	274,880	283,553	8,673	8,673		
District No. 8	118,785	118,785	24,867	(93,918)	(93,918)		
District No. 9	11,636	11,636	-	(11,636)	(11,636)		
District No. 10	160,714	160,714	2,274	(158,440)	(158,440)		
District No. 11	36,660	36,660	-	(36,660)	(36,660)		
District No. 12	42,638	42,638	1,760	(40,878)	(40,878)		
District No. 13	155,538	155,538	11,128	(144,410)	(144,410)		
District No. 14	763,808	763,808	949,511	185,703	185,703		
District No. 15	165,579	165,579	792	(164,787)	(164,787)		
District No. 16	215,025	215,025	1,933	(213,092)	(213,092)		
District No. 17	214,143	214,143	7,660	(206,483)	(206,483)		
District No. 18	27,535	27,535	2,205	(25,330)	(25,330)		
District No. 19	426,901	426,901	397,894	(29,007)	(29,007)		
CREC	62,047	62,634	62,634	(27,007)	587		
Education Connection	130,290	134,134	134,134	-	3,844		
EASTCONN	-			-			
SDE Administrative Costs	30,446	30,940	30,940	-	494		
	1,030,285	1,030,696	1,030,696	-	<b>411</b>		
Incentive Payments	-	5,000,000	5,000,000	-	5,000,000		
Barkhampstead FD	1,984	1,984	1,230	(754)	(754)		
Berlin - Kensington FD	9,038	9,038	5,604	(3,434)	(3,434)		
Berlin - Worthington FD	747	747	463	(284)	(284)		
Bloomfield: Center FD	8,825	8,825	6,635	(2,190)	(2,190)		
Bloomfield Blue Hills FD	81,809	81,809	50,722	(31,087)	(31,087)		
Canaan FD	-	-	-	-	-		
Cromwell FD	1,454	1,454	902	(553)	(553)		
Enfield FD 1	11,615	11,615	7,201	(4,414)	(4,414)		
Enfield: Thompsonville FD 2	2,508	2,508	1,555	(953)	(953)		
Enfield: Hazardville Fire #3	3,446	3,446	2,147	(1,299)	(1,299)		
Enfield: N Thompsonville FD 4	55	-	34	34	(21)		
Enfield: Shaker Pines FD 5	5,082	5,082	3,151	(1,931)	(1,931)		
Groton City	130,655	130,655	81,006	(49,649)	(49,649)		
Groton Sewer	1,340	1,340	831	(509)	(509)		
Groton Mystic FD 3	0	-	0	0	(0)		
Groton Noak FD 4	-	-	-	-	-		
Groton Old Mystic FD 5	1,345	1,345	834	(511)	(511)		
Groton: Poq. Bridge FD	31,115	31,115	20,946	(10,169)	(10,169)		
Groton W. Pleasant Valley	-	-		(10,100)	(20,200)		
Killingly Attawaugan F.D.	1,457	1,457	903	(554)	(554)		
Killingly Dayville F.D.	33,400	33,400	20,708	(12,692)	(12,692)		
Killingly Dyer Manor	1,134	1,134	703	(431)	(431)		
E. Killingly F.D.	75	1,104	47	47	(431)		
So. Killingly F.D.	150	150	93		. ,		
Killingly Williamsville F.D.	5,325	5,325	3,302	(57)	(57) (2,024)		

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Municipalities	FY 13 Est.	FY 14 Gov	FY 14 Appropriations and Finance Committees	Diff Committee - Governor	Diff Committee - FY 13 Est.			
Manchester Eighth Util.	54,302	54,302	33,667	(20,635)	(20,635)			
Middletown: South FD	168,903	168,903	108,875	(60,028)	(60,028)			
Middletown Westfield F.D.	8,571	8,571	5,314	(3,257)	(3,257)			
Middletown City Fire	26,854	26,854	16,649	(10,204)	(10,204)			
New Htfd. Village F.D. #1	5,657	5,657	3,507	(2,150)	(2,150)			
New Htfd Pine Meadow #3	104	104	64	(39)	(39)			
New Htfd South End F.D.	8	-	5	5	(3)			
New Milford: N. Milford Fire	5,671	5,671	4,598	(1,073)	(1,073)			
Plainfield Central Village FD	1,164	1,164	721	(442)	(442)			
Plainfield - Moosup FD	1,906	1,906	1,143	(763)	(763)			
Plainfield: Plainfield FD	3,640	3,640	2,538	(1,102)	(1,102)			
Plainfield Wauregan FD	4,076	4,076	2,527	(1,549)	(1,549)			
Pomfret FD	819	819	508	(311)	(311)			
Putnam: E. Putnam FD	8,023	8,023	4,974	(3,049)	(3,049)			
Putnam: W. Putnam District	95	85	77	(9)	(18)			
Simsbury F.D.	2,094	2,094	1,298	(796)	(796)			
Stafford Springs Service Dist.	12,099	12,099	7,501	(4,598)	(4,598)			
Sterling F.D.	1,026	1,026	636	(390)	(390)			
Stonington Mystic FD	477	477	295	(181)	(181)			
*Stonington Old Mystic FD	1,999	1,999	1,239	(760)	(760)			
Stonington Pawcatuck F.D.	4,365	4,365	2,706	(1,659)	(1,659)			
Stonington Quiambaug F.D.	57	-	35	35	(22)			
Stonington F.D.	-	-	-	-	-			
Stonington Wequetequock FD	58	-	36	36	(22)			
Trumbull Center	440	440	273	(167)	(167)			
Trumbull Long Hill F.D.	877	877	544	(333)	(333)			
Trumbull Nichols F.D.	2,726	2,726	1,690	(1,036)	(1,036)			
Watertown F.D.	-	-	-	-	-			
W. Haven: West Shore FD	272,594	272,594	894,563	621,969	621,969			
W. Haven: Allingtown FD	360,944	360,944	321,942	(39,002)	(39,002)			
West Haven First Ctr FD 1	881,243	881,243	200,326	(680,917)	(680,917)			
Windsor Wilson FD	170	170	105	(65)	(65)			
Windsor FD	11	-	7	7	(4)			
Windham First	7,086	7,086	4,394	(2,693)	(2,693)			
Grand Totals	2,444,226,374	2,458,372,112	2,439,521,422	(18,850,690)	(4,704,952)			